

# 34th Governing Body Meeting (By Circulation) dt. 1.4.2024: Approval for the Recommendations of Finance Committee Meeting . External Inbox



Principal RVCE <principal@rvce.edu.in>

Mon, Apr 1, 3:17 PM

to meda, alampalli, Devatha, kgssetty, Sanjeev, bangalorebodybuilders, narasimhulu, HOD, Sadashivappa, Vice, ujjwalu

Dear Sir / Madam,

Please find attached herewith the Agenda Details of the 34th Governing Body Meeting (By Circulation) Dt. 01-04-2024.

## AGENDA:

**Sub. No. 239:** To read and record proceedings of 31<sup>st</sup> Governing Body Meeting held on 11<sup>th</sup> July 2023 and Action Taken Report.

**Sub. No. 240:** To read and record proceedings of 32<sup>nd</sup> Governing Body Meeting (By Circulation) held on 14<sup>th</sup> Aug. 2023 and Action Taken Report.

**Sub. No. 241:** To read and record proceedings of 33<sup>rd</sup> Governing Body Meeting (By Circulation) held on 29<sup>th</sup> Feb. 2024 and Action Taken Report.

**Sub. No. 242: Approval for the Recommendations of 26<sup>th</sup> Finance Committee Meeting held on 27.03.2024.**

Due to 2023-24 Financial year ending, we seek the approval of Governing Body for the budget reappropriation and other subjects of 26<sup>th</sup> Finance Committee Meeting from no.186 to Subject no.197 as detailed below:

186	To read and record the proceedings & Action taken of the previous 25 <sup>th</sup> Finance Committee meeting held on 29.05.2023		
<b>Subject for Information:</b>			
187	Financial Status of Sustainability fund (20.05.2023 to 11.03.2024)		
188	Receipt of fund through funded project grants and technical consultancy & training services during the year 2023-2024 (up to 11.03.2024)		
189	Audited Financial statements for the year 2022-2023		
<b>Subject for Discussion / Approval</b>			
190	Utilization of Sanctioned Budget for the year 2023-2024 (up to 11.03.2024)		
191	Sanction of Ad hoc Budget @ Rs.20 crores for the FY 2024-2025		
<b>Subject for Ratification:</b>			
192	Extracts of minutes of RVCE Technical Purchase Committee Meetings as follows:		
	TPC details	Subject numbers	Total amount Rs.
	80 <sup>th</sup> TPC dated 14.03.2023	1299 to 1311	1,54,92,958.00
	81 <sup>st</sup> TPC dated 07.09.2023	1312 to 1325	1,03,78,463.00
	82 <sup>nd</sup> TPC dated 07.11.2023	1326 to 1338	1,24,89,471.00
	83 <sup>rd</sup> TPC dated 26.02.2024	1339 to 1355	3,47,43,938.00
193	Collection of exam fee @ Rs.1200/- per course + Rs.100/- for grade card under Special onetime provision scheme by VTU		
194	Collection of Rs.1,200/- per course + Rs.100/- for grade card for supplementary exam		
195	a. Collection of exam fee @ Rs.1,200/- per course + Rs.100/- for grade card for special provision for SEE for any number of backlog courses subject to minimum CIE marks & attendance requirements b. Collection of CIE fee @ Rs.500/- per course + Exam fee @ Rs.1,200/- per course + Rs.100/- for grade card for special provision to earn CIE for any number of backlog courses		
196	Reappropriation of sanctioned budget for the year 2023-2024 and utilization after reappropriation.		
197	Fee proposal submitted to Fee Fixation Committee – for information.		

**We seek the approval from the Governing Body Members for the Recommendations of 26th Finance Committee Meet 27.03.2024.**

Kindly provide your consent by return email at the earliest.

This will be ratified in the next Governing Body Meeting.

With kind regards

Principal & Member Secretary  
Governing Body  
RV College of Engineering  
Bengaluru-560059.

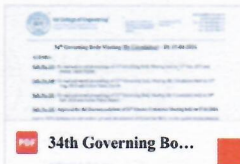
*Sankaranga*  
**PRINCIPAL**  
RV COLLEGE OF ENGINEERING  
BENGALURU - 560 059  
08/4/24



RV College of Engineering

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+91 9880 4878780 | www.rvce.edu.in

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**Dr. Sanjeev Kubakaddi** <sanjeev@itie.in>

Mon, Apr 1, 3:37 PM

to me, Devatha, HOD, Sadashivappa, Vice, alampalli, bangalorebodybuilders, kgssetty, meda, narasimhulu, ujwalu

Dear Principal,

I give my consent for the same.

Thanks & Regards,

**Sanjeev Kubakaddi, M. Tech, PhD**

[sanjeev@itie.in](mailto:sanjeev@itie.in) | <https://itie.in/> | +91 99453 66945 |



**alampalli murthy** <alampalli.murthy@gmail.com>

Mon, Apr 1, 4:48 PM

to Sanjeev, me, Devatha, HOD, Sadashivappa, Vice, bangalorebodybuilders, kgssetty, meda, narasimhulu, ujwalu

Dear Principal

I hereby give my consent for the same

Regards

AVS Murthy



**Devatha Nagaraj** <devatha.nagaraj@gmail.com>

Mon, Apr 1, 7:19 PM

to Sanjeev, me, HOD, Sadashivappa, Vice, alampalli, bangalorebodybuilders, kgssetty, meda, narasimhulu, ujwalu

Dear Sir

You have my consent for the same

Regards

DPN

Sent from my iPhone

On 01-Apr-2024, at 3:37 PM, Dr. Sanjeev Kubakaddi <[sanjeev@itie.in](mailto:sanjeev@itie.in)> wrote:



**narasimhulu yakkala** <ynarasimhulu59@gmail.com>

Mon, Apr 1, 9:36 PM

to me

Dear sir

I give my consent . Please go ahead.

Narasimhulu



**Suresh R.** <sureshr@rvce.edu.in>

Tue, Apr 2, 10:13 AM

to me

----- Forwarded message -----

From: **Suresh R.** <[sureshr@rvce.edu.in](mailto:sureshr@rvce.edu.in)>

Date: Mon, 1 Apr, 2024, 5:11 pm

Subject: Re: 34th Governing Body Meeting (By Circulation) dt. 1.4.2024: Approval for the Recommendations of Finance Committee Meeting .

To: alampalli murthy <[alampalli.murthy@gmail.com](mailto:alampalli.murthy@gmail.com)>

Respected Sir

I submit my consent for the approval for the recommendations of Finance Committee Meeting

With regards

*S. K. Manjunath*  
**PRINCIPAL** 2/4/24  
RV COLLEGE OF ENGINEERING  
BENGALURU - 560 059



**34<sup>th</sup> Governing Body Meeting (By Circulation) – Dt. 01-04-2024****AGENDA:**

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197	Fee proposal submitted to Fee Fixation Committee – for information.		

*Subramanyam*  
Principal & Member Secretary 1/4/24  
Governing Body

RV COLLEGE OF ENGINEERING  
BENGALURU - 560 059



**31<sup>st</sup> Governing Body Meeting – Dt. 11<sup>th</sup> July 2023****ACTION TAKEN REPORT**

Sub. No.	Agenda	Action Taken
228	To read and record proceedings of the 30 <sup>th</sup> Governing Body Meeting held on 23 <sup>rd</sup> Aug. 2022 & Action Taken Report.	➤ Read & recorded
229	Thanks-giving outgoing VTU nominee and welcoming new VTU nominee	➤ Thanked outgoing VTU nominee. ➤ Welcomed new VTU nominee.
230	Activities of RVCE for the period Sept. 2022-Jun.2023	➤ Information provided. ➤ Members congratulated faculty, students, and staff for their achievements.
231	Approval of recommendations of 24 <sup>th</sup> & 25 <sup>th</sup> Finance Committee Meetings held during 16 <sup>th</sup> Mar. & 25 <sup>th</sup> Mar. 2023.	➤ Implemented
232	Discussion on Rotation of HoDs in various Depts.	➤ On account of various compliance visits, the term of existing HoDs and Deans have been continued for a further period of one-year w.e.f. 1.1.24 to 31.12.24.
233	Approval of Research Policy Document	➤ Research Policy document was finalized and hosted on the college website.
234	Approval for conduction of 13 <sup>th</sup> Graduation Day ceremony.	➤ 13 <sup>th</sup> Graduation Day ceremony held on 19 <sup>th</sup> Aug. 2023.
235	Any other subject/s with the permission of the chair. a) Research Assistantship to Full Time Ph.D. Scholars. b) Nomination of four academicians / industry experts outside the college to the Academic Council w.e.f 1.9.23 till 31.8.26	➤ Implemented. ➤ Research Assistantship provided to 5 scholars from Dec. 2023. ➤ Process implemented.

*Subramanyam*  
Principal & Member Secretary 11/7/24  
Governing Body  
PRINCIPAL  
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BENGALURU - 560 059





**RV College of Engineering®**

Mysore Road, RV Vidyaniketan Post,  
Bengaluru - 560059, Karnataka, India

Autonomous Institution  
Affiliated to Visvesvaraya  
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Approved by AICTE,  
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## 32<sup>nd</sup> Governing Body Meeting (By Circulation) – Dt. 14-08-2023

### **ACTION TAKEN REPORT**

Sub. No.	Agenda	Action Taken
236	Approval of Rank list, B.E (Honours) and Graduands for the passing out batch of B.E (2019-23) students.	<ul style="list-style-type: none"><li>➤ 13<sup>th</sup> Graduation Day was conducted on 19<sup>th</sup> Aug. 2023.</li><li>➤ Sri. Rajeev Chitrabhanu, Founder, Magnetic, delivered the inaugural address.</li><li>➤ Dr. R. Divakar, Director – MMG &amp; MSG, IGCAR, Kalpakkam, delivered the Graduation Day address.</li><li>➤ 1107 BE students received Provisional Degree Certificates.</li></ul>

*Subramanyam*  
Principal & Member Secretary  
Governing Body  
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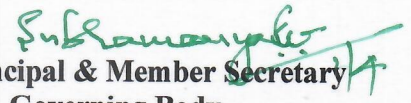
Approved by AICTE,  
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### 33<sup>rd</sup> Governing Body Meeting (By Circulation) – Dt. 29-02-2024

#### **ACTION TAKEN REPORT**

Sub. No.	Agenda	Action Taken
237	Approval of PG Rank list and Graduate List (M.Tech & MCA programs) for the passing out batch of PG programs. (2021-23) students. .	<ul style="list-style-type: none"><li>➤ 13<sup>th</sup> Graduation Day (Part-II) was conducted on 2<sup>nd</sup> March 2024.</li><li>➤ Smt. Geetanjali Vikram Kirloskar, Chairperson and Managing Director, Kirloskar Systems Pvt. Ltd. Bengaluru, delivered the Graduation Day address.</li><li>➤ 251 M.Tech and 120 MCA students received Provisional Degree Certificates.</li></ul>
238	Result Analysis of M.Tech & MCA programs of 2021-2023 batch	<ul style="list-style-type: none"><li>➤ Information provided.</li></ul>

  
Principal & Member Secretary  
Governing Body  
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RVE/ACCTS/ /2023-2024

Date: 28.03.2024

The Hon.Secretary,  
RSST, Jayanagar,  
Bangalore-11.

Dear Sir,

**Sub: Finance Committee of RVCE (Autonomous)**

**Ref: 26<sup>th</sup> Finance Committee Meeting dated 27.03.2024**

\*\*\*\*\*

As discussed in the 26<sup>th</sup> Finance Committee meeting dated 27.03.2024, we are enclosing herewith the proceedings of the meeting for your kind perusal and approval.

Thanking you,

Yours faithfully

*Subramanya K.*

**PRINCIPAL**

RV College of Engineering  
Bangalore - 560 059

28/3

*Approved*  
*29/3/24*



RASHTREEYA SIKSHANA SAMITHI TRUST  
**R.V. COLLEGE OF ENGINEERING**  
**BENGALURU – 560 059**  
(Autonomous Institution affiliated to VTU, Belagavi)  
(An institution under RSST group)

**PROCEEDINGS OF THE 26<sup>th</sup> FINANCE COMMITTEE MEETING (AUTONOMOUS SCHEME)**  
**HELD ON 27<sup>th</sup> March 2024 at 11 am**

**Members Present:**

Sl No	Members	Designation
1	Dr.K.N.Subramanya (KNS)	Chairperson
2	Dr.(h.c) A V S Murthy (AVS)	Member
3	Sri D P Nagaraj (DPN)	Invited Member
4	Sri Nikhil A Murthy (NAM)	Invited Member
5	Dr.Geetha K S	Invited Member
6	Dr.Uttara Kumari (MUK)	Member
7	Smt.Shyamala S (SS)	Member Secretary

**Leave of Absence:**

Sl No	Members	Designation
1	M.A. Sapna (MAS)	Finance Officer, VTU

**Proceedings :**

At the outset, Dr.K.N.Subramanya, Chairperson of the committee welcomed all the members and meeting started with a silent prayer.

**The following agenda were discussed:**

**Sub No.186: To read and record the proceedings & Action taken of the previous 25<sup>th</sup> Finance Committee meeting held on 29.05.2023.**

Dr.KNS briefed about the subject with respect to the minutes & action taken of 25<sup>th</sup> Finance Committee meeting held on 29.05.2023. Attached herewith in **Annexure I.**

The other clarifications wherever sought were provided.

**Resolution: Proceedings & Action taken have been Read & Recorded**

**Subject for Information:**

**Subject No.187: Financial Status of Sustainability fund (20.05.2023 to 11.03.2024)**

Dr. KNS briefed the members about the financial status of the sustainability fund (Four funds) along with the activities conducted during the period 20.05.2023 to 11.03.2024, enclosed herewith in **Annexure II.**

Dr.KNS also explained that, the investment of Rs.1,12,50,000/- in 8% GoI bonds from RVCE sustainability Corpus fund account no.136010109230 for the period of 6 years from 02.01.2018 to 02.01.2024 has



been matured along with the interest due on 02.01.2024. The following are the details of interest earned @ total of Rs.54,00,000/- for the said deposit.

(Amount in Rupees)			
Date of receipt of interest	Interest Credited to Corpus account 136010109230	TDS	Total Interest earned
07.02.2018	65,250.00	7,250.00	72,500.00
01.08.2018	4,05,000.00	45,000.00	4,50,000.00
01-02-2019	4,05,000.00	45,000.00	4,50,000.00
01-08-2019	4,05,000.00	45,000.00	4,50,000.00
01-02-2020	4,05,000.00	45,000.00	4,50,000.00
31-07-2020	4,16,250.00	33,750.00	4,50,000.00
01-02-2021	4,16,250.00	33,750.00	4,50,000.00
02-08-2021	4,05,000.00	45,000.00	4,50,000.00
01-02-2022	4,05,000.00	45,000.00	4,50,000.00
01-08-2022	4,05,000.00	45,000.00	4,50,000.00
01-02-2023	4,05,000.00	45,000.00	4,50,000.00
01-08-2023	4,05,000.00	45,000.00	4,50,000.00
02.01.2024	3,39,750.00	37,750.00	3,77,500.00
<b>Total</b>	<b>48,82,500.00</b>	<b>5,17,500.00</b>	<b>54,00,000.00</b>

The said matured proceeds @ Rs.1,12,50,000/- along with interest amount in the corpus account @ Rs.37,50,000/- , a total @ Rs.1,50,00,000/- has been deposited with DCB Bank as Fixed Deposit for 38 months with 8.10% quarterly payout interest and will mature on 01.04.2027.

It is once again suggested by Dr.(h.c.).AVS to utilize the funds of sustainability account wherever it is required with prior approval. He also informed that the quarterly payout FD interests of Corpus fund account may be transferred for utilization for the shortfall, if any, in other 3 sustainability accounts.

**Subject No.188: Receipt of fund through funded project grants and technical consultancy & training services during the year 2023-2024 (up to 15.03.2024)**

Dr.KNS illustrated the receipt of funded projects and technical/research consultancy services / trainings received during the period 01.04.2023 to 15.03.2024 as provided below. Detailed statement attached in

**Annexure III.**

Details	(Rs. in lakhs)
	01.04.2023 to 15.03.2024
Funded project released from Central / State Government (Sanctioned during the year 180.53 lakhs)	86.46
Technical / Research Consultancy assignments / Trainings / Certification programs	323.37

**Subject No.189: Audited Financial statements for the year 2022-2023.**

The committee considered the audited financial reports for the FY 2022-2023 and discussed the various schedules. The audited financial reports have been attached herewith in **Annexure IV.**

**Resolution: After detailed discussion, the committee approved the financial reports for the year 2022-2023 and recommended for approval in next GB meeting.**

**Subject for Discussion / Approval:**

**Subject No.190: Utilization of Sanctioned Budget for the year 2023-2024 (up to 11.03.2024)**

Dr.KNS illustrated the Heads of account wise utilization of budget during the financial year 2023-24 and accrued income against the proposed income. Attached herewith in **(Annexure V).**

The abstract of the same is as follows. He also stated that department wise electricity consumption charges has been transferred till December 2023 (3 quarters of the FY 23-24) and 4<sup>th</sup> quarter (Jan24 to Mar24) charges will be transferred to concerned department during the year end upon receipt of March 24 electricity bill.

Income: (Rs.in lakhs)		
Year	Budgeted Income	Accrued Income as per books
2023-24	10,981.92	14,014.25

Expenditure (Rs.in lakhs)						
Year	Budget Recurring Expenses (A)	Actual Recurring Exps., with commitments (B)	Budget Non-Rec Exps., (C)	Actual Non-Rec Exp., with commitment (D)	Total Budgeted Exp., (E) (A+C)	Total Exp., (F) (B+D)
2023-24	9676.55	9954.17	7767.16	3792.95	17443.71	13,747.12

Sri AVS suggested that the utilization must be planned from the beginning of the financial year. Most of the proposals are being submitted in the last few months, closer to the end of the financial year to utilize the sanctioned budget.

The clarifications wherever sought were provided.



**Subject No.191: Sanction of Ad hoc Budget @ Rs.20 crores for the FY 2024-2025**

**Resolution:** Rs.20 crores as Adhoc Budget has been approved by the committee for the FY 2023-2024 until the sanction of annual budget for the FY 2024-2025. However, the total budget for the FY 2024-2025 will be approved in Governing Body Meeting, after recommendations in Finance Committee.

**Subjects for Ratification**

**Subject No.192: Extracts of minutes of RVCE Technical Purchase Committee Meetings as follows:**

TPC details	Subject numbers	Total amount Rs.	Attached as
80 <sup>th</sup> TPC dated 14.03.2023	1299 to 1311	1,54,92,958.00	Annexure A
81 <sup>st</sup> TPC dated 07.09.2023	1312 to 1325	1,03,78,463.00	Annexure B
82 <sup>nd</sup> TPC dated 07.11.2023	1326 to 1338	1,24,89,471.00	Annexure C
83 <sup>rd</sup> TPC dated 26.02.2024	1339 to 1355	3,47,43,938.00	Annexure D

Dr.KNS briefed the purchase proposals passed through TPC and approved from trust as follows:

Particulars	Amount Rs.in lakhs
Total Non-Recurring Expenditure during 2023-02024 upto 15.03.2024	3478.12
Less: Buildings	2528.67
Procurement of Equipment / Software / Furniture / Hardware etc	949.45
Add: Commitments 2023-2024	314.83
Total with commitments	1264.28
Proposals approved through TPC for the financial year 2023-2024	576.11
Proposals not passed through TPC including procurements less than 2 lakhs, books, proposals negotiated at RSST	688.17

**Resolution: The members ratified the minutes of the TPC Committee Meeting  
Dated 14.03.23, 07.09.23, 07.11.23 & 26.02.24.**

**Subject No.193 to 195: Dr.KNS briefed the collection of the approved fees from the date of sanction as below:**

Subject No	Details	Applicable from	Amount collected from applicable date to 21.03.2024 Rs.
193	Collection of exam fee @ Rs.1200/- per course + Rs.100/- for grade card under Special onetime provision scheme by VTU	12.10.2023	16,64,639.00
194	Collection of Rs.1,200/- per course + Rs.100/- for grade card for supplementary exam	12.10.2023	17,59,800.00
195a	Collection of exam fee @ Rs.1,200/- per course + Rs.100/- for grade card for special provision for SEE for any number of backlog courses subject to minimum CIE marks & attendance requirements	23.12.2023	14,73,300.00
195b	Collection of CIE fee @ Rs.500/- per course + Exam fee @ Rs.1,200/- per course + Rs.100/- for grade card for special provision to earn CIE for any number of backlog courses	23.12.2023	4,29,900.00

**Any other subjects:**

**Subject no.196: Reappropriation of sanctioned budget for the year 2023-2024 and utilization after reappropriation.**

Dr.KNS explained that as per the discussion held during 25<sup>th</sup> Finance Committee dated 29.05.2023 vide subject no.184, the sanctioned budget for the year 2023-2024 has been reappropriated for the departments as per the attached **Annexure – VI** between the unutilized / excess utilized budget.

Once approved, the revised budget after reappropriation will be circulated to concerned departments.

**Resolution: Committee considered the reappropriation of budget and recommended to GB for ratification.**

**Subject no.197: Fee proposal submitted to Fee Fixation Committee – for information. (Annexure VII)**

**Resolution: After detailed discussion on the proposal, the committee endorsed the approval.**

After detailed discussion, the committee considered the above proposals thoroughly and recommended it to Governing council for final approval. The Meeting concluded with vote of thanks by the principal.

  
**PRINCIPAL**  
 R.V College of Engineering  
 Bangalore - 560 059



**Sub No.186: To read and record the proceedings & Action taken of the 25<sup>th</sup> Finance Committee Meeting held on 29.05.2023**

RASHTREEYA SIKSHANA SAMITHI TRUST  
**R.V. COLLEGE OF ENGINEERING**  
**BENGALURU – 560 059**  
 (Autonomous Institution affiliated to VTU, Belagavi)  
 (An institution under RSST group)

**PROCEEDINGS OF THE 25<sup>th</sup> FINANCE COMMITTEE MEETING (AUTONOMOUS SCHEME)**  
**HELD ON 29<sup>th</sup> May 2023 AT 11.00 AM at RSST**

**Members Present:**

Sl No	Members	Designation
1	Dr.K.N.Subramanya (KNS)	Chairperson
2	Dr.(h.c) A V S Murthy (AVS)	Member
3	Sri D P Nagaraj (DPN)	Invited Member
4	Sri K G Subbarama Setty (KGS)	Invited Member
5	Sri Nikhil A Murthy (NAM)	Invited Member
6	Dr.Ceetha K S	Invited Member
7	Dr.Uttara Kumari (MUK)	Member
8	Smt.Shyamala S (SS)	Member Secretary

**Leave of Absence:**

Sl No	Members	Designation
1	M.A. Sapna (MAS)	Finance Officer, VTU

**Proceedings :**

At the outset, Dr.K.N.Subramanya, Chairperson of the committee welcomed all the members and meeting started with a silent prayer.

**The following agenda were discussed:**

**Sub No.180: To read and record the proceedings & Action taken of the previous 24<sup>th</sup> Finance Committee meeting held on 16.03.2023**

Dr.KNS briefed about the subject with respect to the minutes & action taken of 24<sup>th</sup> Finance Committee meeting held on 16.03.2023. Attached herewith in **Annexure I**.

The other clarifications wherever sought were provided.

**Subject for Information:**

**Subject No.181: Financial Status of Sustainability fund (09.03.2023 to 19.05.2023)**

Dr. KNS briefed the members about the financial status of the sustainability fund (Four funds) along with the activities conducted during the period 08.03.2023 to 19.05.2023, enclosed herewith in **Annexure II**.

It is once again suggested by Dr.(h.c.).AVS to utilize the funds of sustainability account. Dr.KNS informed that 10 faculty members will be visiting THWS, Germany during November 2023 for an international conference.

**Action taken:**

*10 faculty members have visited Technical University of Applied Sciences, Wurzburg-Schweinfurt, Germany from 17<sup>th</sup> to 28<sup>th</sup> November 2023 to attend 2<sup>nd</sup> international Robotist Forum 2023. The total amount sanctioned was Rs.25 lakhs and the expenditure thereon were Rs.15,50,379. The detailed report was submitted during finalization of accounts.*

*The following are the expenditure / utilization details from the sustainability fund account during the period from 20.05.2023 to 12.03.2024.*

Sl No	Name of the SB account	Balance as on 19.05.2023 as per ledger	Less: Expenditure /Investment/ Bank charges upto 11.03.2024	Balance as on 11.03.2024 as per ledger
1	RVCE Corpus Fund A/c – SB No. 136010109230	22,15,054.71	1,50,00,000.00	8,62,241.71
2	RVCE Faculty Development Fund A/c – SB NO. 136010109257	45,38,218.34	25,96,195.00	20,46,005.70
3	RVCE Maintenance Fund A/c – SB No.136010109214	27,73,779.92	20,94,403.00	7,53,165.72
4	RVCE Equipment Replacement Fund A/c – SB No. 136010109249	13,22,175.93	--	13,57,348.93
<b>Total</b>		<b>1,08,49,228.90</b>	<b>1,96,90,598.00</b>	<b>50,18,762.06</b>



**Subject No.182: Receipt of fund through funded project grants and technical consultancy & training services during the year 2022-2023 and 2023-2024 (upto 19.05.2023)**

Dr.KNS illustrated the receipt of funded projects and technical/research consultancy services / trainings received during the period 01.04.2022 to 31.03.2023 & 01.04.2023 to 19.05.2023 as provided below.

Detailed statement attached in **Annexure III**.

Details	(Rs. in lakhs)	
	01.04.2022 to 31.03.2023	01.04.2023 to 19.05.2023
Funded project released from Central / State Government (Sanctioned during the year 142.63 lakhs)	70.90	--
Technical / Research Consultancy assignments / Trainings / Certification programs	287.13	9.44

With respect to ADAMS-Mercedes Benz certification program, Dr.(h.c.).AVS informed to check the fee collections shown as Rs.6.51 lakhs for the year 2022-2023 is for 17 registrations during the year 2022-2023 or less.

It is hereby clarified that; the regular term of the ADAM course is from October to September. However, during the year 2021-2022 the program has been extended up to 3 months due to COVID pandemic during 2020. Since online classes are not beneficial / feasible for the said course, the course got extended. Accordingly, 2022-2023 batch started from February 2022 and completed during April 2023. Hence, the fee collection for 2022-2023 batch has been bifurcated between 2 financial years i.e 2021-22 and 2022-23. The following are the details of receipts during the said financial years for 2022-2023 admitted students.

Year	ADAM fee collection (Rs. In lakhs)
2021-2022	14.74
2022-2023	6.51

**Subject No.183: Utilization of Sanctioned Budget for the year 2022-2023 &**

**Subject No.184: Recommendation of proposed budget for the year 2023-2024 to RVCE Governing Body for approval**

Dr.KNS illustrated the Heads of account wise utilization of budget during the financial year 2022-23 and accrued income against the proposed income. Attached herewith in **(Annexure IV)**.

**Income:**

Year	Budgeted Income	Accrued Income as per books	(Rs.in lakhs)	
			Actual Receipts	Fee Dues
*2022-23	9767.74	10566.74	10047.88	518.86

Expenditure							(Rs.in lakhs)		
Year	Budget Recurring Expense s (A)	Actual Recurring Exps., (B)	% of utilization	Budget Non-Rec Exps., (C)	Actual Non-Rec Exp., (D)	% of utilization	Total Budgeted Exp., (E) (A+C)	Total Actual Exp., (F) (B+D)	% of utilization
*2022-23	9375.46	11561.03	123%	1788.23	932.71	52%	11163.69	12493.74	112%

**\*Pre-Audited figures.**

Dr.KNS also illustrated the Proposed Budget for the Financial Year 2023-2024. The abstract of the same is as follows:

								(Rs. In lakhs)
Anticipated Income 2023-2024 - (I)								10981.92
	Commit ment (2022-23) (1)	Recurring (2023-24)			Non-Recurring (2023-24)			
		UG (A)	PG (B)	R&D (C)	UG (D)	PG (E)	R&D (F)	
Budgeted Expenditure	300.33	7921.97	1629.88	124.70	7281.82	109.31	75.70	
Total Expenditure (II) - (1+A+B+C+D+E+F)								17443.71
Deficit (III) - ( I - II )								-6461.79
Less: Building								6452.00
Net Deficit / Surplus								-9.79

It is also mentioned that the proposed budget will be reviewed during November / December 2023. The unutilized / over utilized budget will be re-apportioned to other Heads of Accounts and recommended for GB approval.

The clarifications wherever sought were provided.

**Action taken:** The Budget Recommendations for the FY 2023-2024 from Finance committee has been approved in 31<sup>st</sup> GB Meeting dated 11.07.2023 vide subject no.231.

*The Utilization details of sanctioned budget for the FY 2023-24 up to 18.03.2024 is as follows:*

**Income:**

(Rs.in lakhs)				
Year	Budgeted Income	Accrued Income as per books	Actual Receipts	Fee Dues
*2023-24	10,981.92	14,014.25	13,330.45	683.80



Expenditure (As on 18.03.2024)

(Rs.in lakhs)

Year	Budget Recurring Expense s (A)	Actual Recurring Exp., with commitment., (B)	% of utilization	Budget Non-Rec Exps., (C)	Actual Non-Rec Exp., with commitment (D)	% of utilization	Total Budgeted Exp., (E) (A+C)	Total Actual Exp.,with commitments (F) (B+D)	% of utilization
*2023-24	9676.55	9954.17	103%	7767.16	3792.95	49%	17443.71	13,747.12	79%

\*Pre-Audited figures.

**Subject No.185: Enhancement of Principal financial power from Rs.10,000/- to Rs.25,000/-**

Dr.KNS proposed to enhance the Principal financial power of Rs.10,000/- to Rs.25,000/- to smoothen the processes. The existing sanction power of Rs.10,000/- was sanctioned during 6<sup>th</sup> Finance Committee meeting dated 05.03.2013 vide subject no.23 .

*Action taken: The Recommendations for enhancements from Finance committee has been approved in 31<sup>st</sup> GB Meeting dated 11.07.2023 vide subject no.231.*

After detailed discussion, the committee considered the above proposals thoroughly and recommended it to Governing council for final approval. The Meeting concluded with vote of thanks by the principal.

Subramanyam  
PRINCIPAL  
Chairman  
RV College of Engineering  
Finance Committee (RVCF)  
Bangalore - 560 099  
21/3/24  
21/03

**R.V.COLLEGE OF ENGINEERING, BENGALURU – 560 059**

**26<sup>th</sup> FCM: Sub No187.: Financial Status of Sustainability fund:**

The opening balance as on 24.05.2023 and expenditure thereon in  
Sustainability fund up to 11.03.2024:

(Amount in Rs.)

Sl No	Name of the SB account	Opening balance as on 20.05.2023 as per ledger	Add Interest / other receipts upto 11.03.2024	Less: Expenditure /Investment/ Bank charges upto 11.03.2024	Balance as on 11.03.2024 as per ledger
1	RVCE Corpus Fund A/c – SB No. 136010109230	22,15,054.71	1,36,47,187.00	1,50,00,000.00	8,62,241.71
2	RVCE Faculty Development Fund A/c – SB NO. 136010109257	45,38,218.34	97,858.00	25,90,070.64	20,46,005.70
3	RVCE Maintenance Fund A/c – SB No.136010109214	27,73,779.92	73,789.00	20,94,403.20	7,53,165.72
4	RVCE Equipment Replacement Fund A/c – SB No. 136010109249	13,22,175.93	35,173.00	---	13,57,348.93
<b>Total</b>		<b>1,08,49,228.90</b>	<b>1,38,54,007.00</b>	<b>1,96,84,473.84</b>	<b>50,18,762.06</b>

**Fixed Deposits under sustainability - Corpus fund account**

Sl no	FD number	FD invested at	FD value Rs.	Invested on	Period	Interest rate	Interest option	Maturity date
1	BL/1449860	Housing Development Finance Corporation Limited	1,00,00,000.00	08.07.2022	33 months	6.95%	Compounded	08.04.2025
2	FDF-128317	Sundaram Home Finance Limited	3,00,00,000.00	23.02.2023	60 months	7.77%	Quarterly	23.02.2028
3	08239300000046	DCB Bank	1,50,00,000.00	01.02.2024	38 months	8.10%	Quarterly	01.04.2027
<b>Total FD as on 11.03.2024</b>			<b>5,50,00,000.00</b>	--	--	--	--	--

  
**PRINCIPAL**  
 R V College of Engineering  
 Bangalore - 560 059



1. ACTIVITIES during the period 20.05.2023 to 11.03.2024 under the RVCE Corpus Fund  
Account no.1360109230

Details - RVCE CORPUS FUND Account 136010109230	Amount Rs.
Investment / Fixed deposit at DCB Bank on 27.01.2024 for 38 months with quarterly payout - will be matured on 01.04.2027.	1,50,00,000.00
<b>Total Expenditure / investment</b>	<b>1,50,00,000.00</b>
<b>Abstract of RVCE Corpus Fund Account no.136010109230</b>	
<b>Opening Balance as on 20.05.2023</b>	<b>22,15,054.71</b>
<b>Add: FD Interest - Sundaram finance @ Rs.15,73,425/- ( Rs.5,24,475 + Rs.5,24,475 + Rs.5,24,475) + 8% IDBI GoI bonds @ Rs.7,44,750/- (Rs.4,05,000 + Rs.3,39,750)</b>	<b>+23,18,175.00</b>
<b>Add: SB Interest</b>	<b>+79,012.00</b>
<b>Add: Maturity of 8% GoI Bonds-IDBI invested on 02.01.2018 for 6 years</b>	<b>+1,12,50,000.00</b>
<b>Less: Investment at DCB Bank</b>	<b>-1,50,00,000.00</b>
<b>Balance as on 11.03.2024</b>	<b>8,62,241.71</b>

2. ACTIVITIES during the period 20.05.2023 to 11.03.2024 under the RVCE Faculty Development  
Fund Account no.136010109257

Sl no	Details - RVCE Faculty Development Fund Account 136010109257	Amount Rs.
1	Paid to Mr.Ujwal Sreenag Meda on 23.05.2023 towards attending the Hydrogen Energy systems workshop during 13th May to 09th July2023 (online)	12,000.00
2	Paid to Mrs.Manjula Sarode on 23.05.2023 towards attending the Hydrogen Energy systems workshop during 13th May to 09th July2023 (online)	12,000.00
3	Paid to DVN Harish on 01.06.2023 towards Assistantship for the month of May-2023 for full time research scholar at IDRC Department.	25,000.00
4	Paid to Mr.Mahesh A on 01.06.2024 towards purchase of consumables for research project of IN-SPACE CANSAT India Student competition-2022-23	3,991.00
5	Advance paid to Mr.Mahesh A on 01.06.2023 towards purchase of consumables for research project of IN-SPACE CANSAT India Student competition-2022-23	10,000.00
6	Paid to Mr.Shanmukha N on 28.06.2023 towards financial assistance for staff team building activity (47150-3450)	43,700.00
7	Paid to DVN Harish on 10.07.2023 towards Assistantship for the month of June-2023 for full time research scholar at IDRC Department.	25,000.00
8	Paid to Mr.Mahesh A on 22.07.2023 towards registration fee TA/DA towards attending the International conference at Gandhinagar Gujarat. During 7th to 10th June-2023	21,270.00
9	Paid to Mr.Shushrutha K S on 22.07.2023 towards registration fee TA/DA towards attended the International conference at Gandhinagar Gujarat. During 7th to 10th June-2023	21,870.00

Sl no	Details - RVCE Faculty Development Fund Account 136010109257	Amount Rs.
10	Paid to Dr.K N Subramanya K N on 26.07.2023 towards travel expense for attending IUCEE Annual Leadership Conclave at Delhi	31,466.00
11	Paid to DVN Harish on 02.08.2023 towards Assistantship for the month of July-2023 for full time research scholar at IDRC Department.	25,000.00
12	Paid to Mr.Mahesh A on 07.08.2023 towards registration fee TA/DA towards attending the IEEE International Symposium on Antennas and propagation & USNC-URSI	36,104.00
13	Paid to Mrs.Srivani S G on 18.08.2023 towards registration fee TA/DA towards attending the international conference at Paris, France during 26th June to 30th June-2023	2,29,289.00
14	Paid to M/s Flight Shop Holidays on 22.08.2023 towards travel expenses of 10 faculties for attending the International Roboticist Forum-2023 at Germany during 17th to 28th November-2023	7,28,000.00
15	Paid to DVN Harish on 01.09.2023 towards Assistantship for the month of August-2023 for full time research scholar at IDRC Department.	25,000.00
16	Paid to DVN Harish on 11.10.2023 towards Assistantship for the month of September-2023 for full time research scholar at IDRC Department.	19,167.00
17	Paid to Mr.Ujwal Sreenag Meda on 18.10.2023 towards travel expenses for attending the International Roboticist Forum-2023 at Germany during 17th to 28th November-2023	24,209.00
18	Paid to Mr.Ujwal Sreenag Meda on 03.11.2023 towards travel expenses for attending the International Roboticist Forum-2023 at Germany during 17th to 28th November-2023	16,103.00
19	Paid to Mrs.Shobha N S on 15.11.2023 towards Purchase of consumables attending the International Roboticist Forum-2023 at Germany during 17th to 28th November-2023	16,395.00
20	Paid to M/s Flight Shop Holidays on 20.11.2023 towards Insurance Charges of 10 faculties attending the International Roboticist Forum-2023 at Germany during 17th to 28th November-2023	10,684.00
21	Advance Paid to Mr.Shushrutha K S on 01.12.2023 towards attended the Consumer Electronic Show at Las Vegas, USA. During 09th to 12th January-2024.	2,00,000.00
22	Registration Fee TA/DA expenses of 10 Faculties of RVCE for faculties for attending the International Roboticist Forum-2023 at Germany during 17th to 28th November-2023	7,54,988.00
23	Paid to Mrs.Uttarakumari M on 05.02.2024 towards Reg. Fee TA/DA for attend the conclave "Academia partnership opportunities & Challenges" at DRDO New Delhi during 25th & 26th May-2023	29,904.00
24	Paid to Mr.Shushrutha K S on 20.02.2024 towards registration fee TA/DA towards attended the International conference and present paper at Taipei, Taiwan during 05th to 8th December-2023(Asia pacific microwave Conference-2023).	1,64,779.00
25	Paid to Mrs.Shireesha Golla on 20.02.2024 towards expenses conduct research project "Investigation on morphological Mechanical and Biodegradable properties of Polybutylene Succinate -tamarind fibre Bio Composite for packaging application"	48,918.00
26	Advance paid to HO Physics towards purchase of consumables for research project of "Synthesis of Graphene from Ethanol on laboratory Scale"	55,000.00

Sl no	Details - RVCE Faculty Development Fund Account 136010109257	Amount Rs.
27	Paid to Mr.Mahesh A on 06.03.2024 towards purchase of consumables for research project of IN-SPACE CANSAT India Student competition-2022-23	6,124.00
28	Bank Charges and issue of Cheque book Charges from 24.05.23 to 06.03.2024	233.64
<b>Total Expenditure Rs.</b>		<b>25,96,194.64</b>
<b>Abstract of RVCE faculty development fund account - 136010109257</b>		
<b>Opening Balance as on 20.05.2023</b>		<b>45,38,218.34</b>
<b>Add: SB Interest Rs.97,855 + Rs.3 testing of account</b>		<b>+97,858.00</b>
<b>Less: Expenses</b>		<b>-25,96,194.64</b>
<b>Add: Un -realized</b>		<b>+6,124.00</b>
<b>Balance as on 11.03.2024</b>		<b>20,46,005.70</b>

**3. ACTIVITIES during the period 20.05.2023 to 11.03.2024 under the RVCE Maintenance Fund Account no.136010109214**

<b>Under RVCE MAINTENANCE FUND Account 136010109214</b>		<b>Amount Rs.</b>
Paid to M/s Shimadzu Analytical India Pvt Ltd towards procurement of X-ray tube XRD Equipment for IDRC Department		20,94,356.00
Bank Charges		47.20
<b>Total Expenditure Rs.</b>		<b>20,94,403.20</b>
<b>Abstract of RVCE Maintenance Fund account - 136010109214</b>		
<b>Opening Balance as on 20.05.2023</b>		<b>27,73,779.92</b>
<b>Add: SB Interest</b>		<b>+73,789.00</b>
<b>Less: Expenses</b>		<b>-20,94,403.20</b>
<b>Balance as on 11.03.2024</b>		<b>7,53,165.72</b>

**4. ACTIVITIES during the period 20.05.2023 to 11.03.2024 under the RVCE Equipment Replacement fund Account no.136010109249**

<b>Abstract of RVCE Equipment Replacement fund account - 136010109249</b>		
<b>Opening Balance as on 20.05.2023</b>		<b>13,22,175.93</b>
<b>Add: SB Interest</b>		<b>35,173.00</b>
<b>Less: Expenses</b>		<b>-0.00</b>
<b>Balance as on 11.03.2024</b>		<b>13,57,348.93</b>

  
**PRINCIPAL**  
 R V College of Engineering  
 Bangalore - 560 059  
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RVCE CORPUS FUND ACCOUNT

Period : 20-05-2023 To 12-03-2024

Cust.Refn.No : 109580121

Account No : 136010109230

Currency : INR

Branch : RV COLLEGE OF ENGINEERING

Nominee Registered : N

RASHTREEYA SIKSHANA SAMITHI  
TRUST T V CLG OF ENGG OFC OF  
PRINCIPAL R V VIDYANIKETAN(P)  
BENGALURU-560059  
KARNATAKA,INDIA

Branch Address : R.V.C.E. CAMPUS,  
8TH MILE  
MYSORE ROAD  
BENGALURU-560059  
KARNATAKA,INDIA

Branch Phone No. : 9008012191

MICR Code : 560485068

IFSC Code : KKBK0008053

Date	Narration	Chq/Ref No	Withdrawal (Dr)	Deposit(Cr)	Balance
	B/F				2,215,054.71(Cr)
30-06-2023	RTGS HDFCR52023063068073431 SUNDARAM HOME FINAN	RTGSINW- 0062102248		524,475.00	2,739,529.71(Cr)
30-06-2023	Int.Pd:136010109230:01-04-2023 to 30-06-2023			19,379.00	2,758,908.71(Cr)
01-08-2023	NACH-ECS-CR-IDBI BANK- 2320701000729	NACHDB01082300 138043		405,000.00	3,163,908.71(Cr)
30-09-2023	RTGS HDFCR52023093091733068 SUNDARAM HOME FINAN	RTGSINW- 0065188126		524,475.00	3,688,383.71(Cr)
30-09-2023	Int.Pd:136010109230:01-07-2023 to 30-09-2023			26,758.00	3,715,141.71(Cr)
30-12-2023	RTGS HDFCR52023123066655356 SUNDARAM HOME FINAN	RTGSINW- 0068360932		524,475.00	4,239,616.71(Cr)
31-12-2023	Int.Pd:136010109230:01-10-2023 to 31-12-2023			32,875.00	4,272,491.71(Cr)
02-01-2024	NACH-ECS-CR-IDBI BANK- 2400102000064	NACHDB02012400 507973		11,250,000.00	15,522,491.71(Cr)
02-01-2024	NACH-ECS-CR-IDBI BANK- 2400102000149	NACHDB02012400 510090		339,750.00	15,862,241.71(Cr)
01-02-2024	CLG TO DCB BANK LTD DCB BANK 8 LIMITED		15,000,000.00		862,241.71(Cr)

RVCE CORPUS FUND ACCOUNT

Period : 20-05-2023 To 12-03-2024

Cust.Refn.No : 109580121

Account No : 136010109230

Currency : INR

Branch : RV COLLEGE OF ENGINEERING

Nominee Registered : N

RASHTREEYA SIKSHANA SAMITHI

TRUST T V CLG OF ENGG OFC OF

PRINCIPAL R V VIDYANIKETAN(P)

BENGALURU-560059

KARNATAKA,INDIA

Branch Address : R.V.C.E. CAMPUS,  
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KARNATAKA,INDIA

Branch Phone No. : 9008012191

MICR Code : 560485068

IFSC Code : KKBK0008053

Date	Narration	Chq/Ref No	Withdrawal (Dr)	Deposit(Cr)	Balance
<b>Statement Summary</b>					
	Opening Balance	:	2,215,054.71(Cr)		
	Total Withdrawal Amount	:	15,000,000.00(Dr)		
	Total Deposit Amount	:	13,647,187.00(Cr)		
	Closing Balance	:	862,241.71(Cr)		
	Withdrawal Count	:	1		
	Deposit Count	:	9		

**RVCE FACULTY DEVELOPMENT FUND ACCOUNT**
**Period : 20-05-2023 To 12-03-2024**
**Cust.ReIn.No : 34045632**
**Account No : 136010109257**
**Currency : INR**
**Branch : RV COLLEGE OF ENGINEERING**
**Nominee Registered : N**

**RASHTREEYA SIKSHANA SAMITHI T-  
RUST R V CLG OFENGG OFC OF TH-  
E PRINCIPAL RUVIDYANIKETAN(P)  
BENGALURU-560059  
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**Branch Address : R.V.C.E. CAMPUS,  
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BENGALURU-560059  
KARNATAKA,INDIA**

**Branch Phone No. : 9008012191**
**MICR Code : 560485068**
**IFSC Code : KKBK0008053**

Date	Narration	Chq/Ref No	Withdrawal (Dr)	Deposit(Cr)	Balance
	B/F				4,538,218.34(Cr)
24-05-2023	FUND TRANSFER TO UJWAL SHREENAG M	189	9,600.00		4,528,618.34(Cr)
25-05-2023	FUND TRANSFER TO S MANJULA	190	9,600.00		4,519,018.34(Cr)
25-05-2023	Recd:IMPS/314523075828/A C VALIDA/KKBK/X9257/bankA	IMPS-314523046776		1.00	4,519,019.34(Cr)
02-06-2023	FUNDS TRANSFER TO D V N HARISH	192	24,500.00		4,494,519.34(Cr)
06-06-2023	Chrg: NEFT On 05-May-2023	TBMS-1175393663	4.72		4,494,514.62(Cr)
28-06-2023	FUNDS TRANSFER TO THE PRINCIPAL RVCE	193	500.00		4,494,014.62(Cr)
28-06-2023	FUNDS TRANSFER TO SHANMUKHA N	195	47,150.00		4,446,864.62(Cr)
28-06-2023	FUNDS TRANSFER TO MAHESH A	191	10,000.00		4,436,864.62(Cr)
28-06-2023	FUNDS TRANSFER TO MAHESH A	194	3,991.00		4,432,873.62(Cr)
30-06-2023	Int.Pd:136010109257:01-04-2023 to 30-06-2023			39,933.00	4,472,806.62(Cr)
10-07-2023	FUND TRANSFER TO THE PRINCIPAL R V COLLEGE OF ENGI	201	500.00		4,472,306.62(Cr)
11-07-2023	FUND TRANSFER TO DVN HARISH CH200	200	24,500.00		4,447,806.62(Cr)
24-07-2023	FUNDS TRANSFER TO MAHESH A	202	21,270.00		4,426,536.62(Cr)
24-07-2023	FUNDS TRANSFER TO SHUSHRUTHA K S	203	21,870.00		4,404,666.62(Cr)
26-07-2023	UPI/SHYAMALA S/320780939361/adv settle Dean	UPI-320760857349		3,450.00	4,408,116.62(Cr)
27-07-	FUNDS TRANSFER TO THE	204	16,508.00		4,391,608.62(Cr)



**RVCE FACULTY DEVELOPMENT FUND ACCOUNT**

RASHTREEYA SIKSHANA SAMITHI T-  
RUST R V CLG OFENGG OFC OF TH-  
E PRINCIPAL RUVIDYANIKETAN(P)  
BENGALURU-560059  
KARNATAKA,INDIA

Period : 20-05-2023 To 12-03-2024  
Cust.ReIn.No : 34045632  
Account No : 136010109257  
Currency : INR  
Branch : RV COLLEGE OF ENGINEERING  
Nominee Registered : N  
Branch Address : R.V.C.E. CAMPUS,  
8TH MILE  
MYSORE ROAD  
BENGALURU-560059  
KARNATAKA,INDIA  
Branch Phone No. : 9008012191  
MICR Code : 560485068  
IFSC Code : KKBK0008053

Date	Narration	Chq/Ref No	Withdrawal (Dr)	Deposit(Cr)	Balance
2023	PRINCIPAL RVCE				
27-07-2023	FUNDS TRANSFER TO K N SUBRAMANYA	205	14,958.00		4,376,650.62(Cr)
02-08-2023	FUND TR TO THE PRINCIPAL R V COLLEGE OF EN CH207	207	500.00		4,376,150.62(Cr)
03-08-2023	FUND TR TO DVN HARISH CHQ0206	206	24,500.00		4,351,650.62(Cr)
14-08-2023	FUND TR TO MAHESHA A CHQ208	208	36,104.00		4,315,546.62(Cr)
21-08-2023	FUND TR TO SRIVANI S G CH209	209	229,289.00		4,086,257.62(Cr)
22-08-2023	Chrg - RTGS On 22-08-2023	000347743513	47.20		4,086,210.42(Cr)
22-08-2023	Sent RTGS KKBKR52023082200683661/FLIGHT SHOP	210/000347743513	728,000.00		3,358,210.42(Cr)
01-09-2023	FUND TR TO DVN HARISH CH211	211	24,500.00		3,333,710.42(Cr)
14-09-2023	FUND TR TO THE PRINCIPAL R V COLLEG OF ENG CH212	212	500.00		3,333,210.42(Cr)
26-09-2023	FUND TR TO UJWAL SHREENAG MEDA CH213	213	2,400.00		3,330,810.42(Cr)
30-09-2023	Int.Pd:136010109257:01-07-2023 to 30-09-2023			34,726.00	3,365,536.42(Cr)
06-10-2023	FUND TR TO MANJULA SARODE CH00214	214	2,400.00		3,363,136.42(Cr)
11-10-2023	FUND TR TO DVN HARISH CH0215	215	18,784.00		3,344,352.42(Cr)
13-10-2023	FUND TR TO THE PRINCIPAL R V C216 ENG CH0216		383.00		3,343,969.42(Cr)
13-10-2023	Chrg - Chq Book Issue On 13-10-2023		177.00		3,343,792.42(Cr)

**RVCE FACULTY DEVELOPMENT FUND ACCOUNT**
**Period : 20-05-2023 To 12-03-2024**
**Cust.ReIn.No : 34045632**
**Account No : 136010109257**
**Currency : INR**
**Branch : RV COLLEGE OF ENGINEERING**
**Nominee Registered : N**
**RASHTREEYA SIKSHANA SAMITHI T-**
**RUST R V CLG OFENGG OFC OF TH-**
**E PRINCIPAL RUVIDYANIKETAN(P)**
**BENGALURU-560059**
**KARNATAKA,INDIA**
**Branch Address : R.V.C.E. CAMPUS,  
8TH MILE  
MYSORE ROAD  
BENGALURU-560059  
KARNATAKA,INDIA**
**Branch Phone No. : 9008012191**
**MICR Code : 560485068**
**IFSC Code : KKBK0008053**

Date	Narration	Chq/Ref No	Withdrawal (Dr)	Deposit(Cr)	Balance
18-10-2023	FUND TRANSFER TO UJWAL SHREENAG M	217	24,209.00		3,319,583.42(Cr)
31-10-2023	FUND TR TO SHUSHRUTHA K S CH0218	218	130,000.00		3,189,583.42(Cr)
08-11-2023	FUND TR TO UJWAL SHREENAG MEDA CH219	219	16,103.00		3,173,480.42(Cr)
10-11-2023	Y/S DISMT OF ADVCNE AMT CH00220	220	400,000.00		2,773,480.42(Cr)
10-11-2023	TO Y/S - DISBURSEMENT OF ADVANCE AMOUNT	221	600,000.00		2,173,480.42(Cr)
16-11-2023	FUND TR TO SHOBHA N S CH222	222	16,395.00		2,157,085.42(Cr)
21-11-2023	Chrg - NEFT On 21-11-2023	000363595325	4.72		2,157,080.70(Cr)
21-11-2023	Sent NEFT KKBKH23325651728/FLIGHT SHOP HOLIDIA	223/000363595325	10,684.00		2,146,396.70(Cr)
22-12-2023	FUND TRANSFER TO K S SHUSHRUTHA	225	200,000.00		1,946,396.70(Cr)
31-12-2023	Int.Pd:136010109257:01-10-2023 to 31-12-2023			23,196.00	1,969,592.70(Cr)
03-01-2024	FUND TR FROM COMPUTER SCIENCE H O D CH578			245,012.00	2,214,604.70(Cr)
06-02-2024	FUNDS TRANSFER TO M UTTARA KUMARI	227	29,904.00		2,184,700.70(Cr)
22-02-2024	FUND TRANSFER TO SHUSHRUTHA K S	229	34,779.00		2,149,921.70(Cr)
22-02-2024	FUNDS TRANSFER TO SHRIEESHA GOLLA	228	48,918.00		2,101,003.70(Cr)
01-03-2024	FUNDS TRANSFER TO HOD PHYSICS PRVCE	230	55,000.00		2,046,003.70(Cr)
06-03-2024	Recd:IMPS/406701000547/NSDLPB IMPS-406701494138			1.00	2,046,004.70(Cr)

RVCE FACULTY DEVELOPMENT FUND ACCOUNT

Period : 20-05-2023 To 12-03-2024

Cust.Rein.No : 34045632

Account No : 136010109257

Currency : INR

Branch : RV COLLEGE OF ENGINEERING

Nominee Registered : N

RASHTREEYA SIKSHANA SAMITHI T-

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BENGALURU-560059

KARNATAKA,INDIA

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BENGALURU-560059  
KARNATAKA,INDIA

Branch Phone No. : 9008012191

MICR Code : 560485068

IFSC Code : KKBK0008053

Date	Narration	Chq/Ref No	Withdrawal (Dr)	Deposit(Cr)	Balance
06-03-2024	DMT/KKBK/X0000/BeneV (Value Date: 07-MAR-24 ) Recd:IMPS/406701322750/Karza IMPS-Tech/KKBK/X1002/razor (Value Date: 406701496011 07-MAR-24 )			1.00	2,046,005.70(Cr)

**Statement Summary**

Opening Balance	:	4,538,218.34(Cr)
Total Withdrawal Amount	:	2,838,532.64(Dr)
Total Deposit Amount	:	346,320.00(Cr)
Closing Balance	:	2,046,005.70(Cr)
Withdrawal Count	:	40
Deposit Count	:	8



RVCE MAINTENANCE FUND ACCOUNT

Period : 20-05-2023 To 12-03-2024

Cust.Refn.No : 109541109

Account No : 136010109214

Currency : INR

Branch : RV COLLEGE OF ENGINEERING

Nominee Registered : N

RASHTREEYA SIKSHNA SAMITHI TRU

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BENGALURU-560059

KARNATAKA,INDIA

Branch Address : R.V.C.E. CAMPUS,  
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MYSORE ROAD  
BENGALURU-560059  
KARNATAKA,INDIA

Branch Phone No. : 9008012191

MICR Code : 560485068

IFSC Code : KKBK0008053

Date	Narration	Chq/Ref No	Withdrawal (Dr)	Deposit(Cr)	Balance
	B/F				2,773,779.92(Cr)
30-06-2023	Int.Pd:136010109214:01-04-2023 to 30-06-2023			24,204.00	2,797,983.92(Cr)
30-09-2023	Int.Pd:136010109214:01-07-2023 to 30-09-2023			24,684.00	2,822,667.92(Cr)
31-12-2023	Int.Pd:136010109214:01-10-2023 to 31-12-2023			24,901.00	2,847,568.92(Cr)
17-01-2024	Chrg - RTGS On 17-01-2024	000373722460	47.20		2,847,521.72(Cr)
17-01-2024	Sent RTGS KKBKR52024011700669929/SHIMA DZU ANA	7/000373722460	2,094,356.00		753,165.72(Cr)

**Statement Summary**

Opening Balance	:	2,773,779.92(Cr)
Total Withdrawal Amount	:	2,094,403.20(Dr)
Total Deposit Amount	:	73,789.00(Cr)
Closing Balance	:	753,165.72(Cr)
Withdrawal Count	:	2
Deposit Count	:	3

RVCE EQUIPMENT REPLACEMENT FUND

Period : 20-05-2023 To 12-03-2024

Cust.Rein.No : 35080549

Account No : 136010109249

Currency : INR

Branch : RV COLLEGE OF ENGINEERING

Nominee Registered : N

RASHTREEYA SIKSHANA SAMITI  
TRUST R V CLG OF ENGG OFC OF  
PRINCIPAL R V VIDYANIKETAN(P)  
BENGALURU-560059  
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Branch Address : R.V.C.E. CAMPUS,  
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BENGALURU-560059  
KARNATAKA,INDIA

Branch Phone No. : 9008012191

MICR Code : 560485068

IFSC Code : KKBK0008053

Date	Narration	Chq/Ref No	Withdrawal (Dr)	Deposit(Cr)	Balance
	B/F				1,322,175.93(Cr)
30-06-2023	Int.Pd:136010109249:01-04-2023 to 30-06-2023			11,537.00	1,333,712.93(Cr)
30-09-2023	Int.Pd:136010109249:01-07-2023 to 30-09-2023			11,766.00	1,345,478.93(Cr)
31-12-2023	Int.Pd:136010109249:01-10-2023 to 31-12-2023			11,870.00	1,357,348.93(Cr)

**Statement Summary**

Opening Balance	:	1,322,175.93(Cr)
Total Withdrawal Amount	:	0.00(Dr)
Total Deposit Amount	:	35,173.00(Cr)
Closing Balance	:	1,357,348.93(Cr)
Withdrawal Count	:	0
Deposit Count	:	3

## R. V. COLLEGE OF ENGINEERING, BANGALORE - 59

PROJECT GRANT DETAILS FROM 01.04.2023 TO 15.03.2024

Sl No	Project Title	Funding Agency	Name of Investigator	Department	Total Sanctioned by the Agency	Sanctioned during 2023-2024	Already Released	Balance anticipated Grants upto 2023-2024	Released during 2023-24	Anticipated Grants	Date of Receipt	Remarks
1	Student projects	VTU	RVCE	RVCE	-	70,000.00	-	70,000.00	70,000.00	-	18.04.2023	
2	SRF fellowship to Bhavana V for the research project "Evaluation of cytotoxic properties of translation inhibitors to target cells with defective tRNA modifications and investigations of possible molecular mechanisms	ICMR	PI: Alumni student Bhavana V (Guide: Dr.Raju H)	BT	16,22,400.00	-	5,40,800.00	10,81,600.00	5,45,637.00	5,35,963.00	11.05.2023	
3	AI based virtual assistant to support primary education for rural students in regional language	IITI Drishti CPS foundation	Dr.Deepamala N	CSE	-	10,00,000.00	-	10,00,000.00	6,07,000.00	3,93,000.00	01.06.2023	
4	46th series of Student project programme (SPP) - 2022-23	KSCST	RVCE	RVCE	-	70,000.00	-	70,000.00	70,000.00	-	01.07.2023	
5	Scan enhancement technique for phased array antennas	CARS	Dr.Mahesh A	ECE	-	25,00,000.00	-	25,00,000.00	5,29,000.00	19,71,000.00	12.07.2023	
6	Jai Urja Mitra Skill Development Program - Operation & Maintenance of small hydro power plants	IIT, Roorkee under MNRE	Dr.Madhu B R & HoD EEE	EEE	-	19,34,250.00	-	19,34,250.00	19,34,250.00	-	21.07.2023 & 07.12.2023	
7	A shaped Sandwich Lens for enhanced directive gain, with squint compensation in steered beam antennas	CSIR - EMR	Dr.Ravishankar S	ECE	-	19,00,000.00	-	19,00,000.00	10,00,000.00	9,00,000.00	11.10.2023 & 15.01.2024	
8	ATAL Academy Faculty Development Programme on Cyber Security for Industry 4.0	AICTE	Dr.Ramakanthkumar P	CSE	-	3,50,000.00	-	3,50,000.00	2,50,000.00	1,00,000.00	11.10.2023	
9	ATAL Academy Faculty Development Programme on SOC Design for Integrated Sensing and Communication	AICTE	Dr.Shylashree N	ECE	-	3,50,000.00	-	3,50,000.00	2,50,000.00	1,00,000.00	01.12.2023	
10	ATAL Academy Faculty Development Programme on Advances in Modelling, Simulation and Testing of EV Technology	AICTE	Dr.Sridhar R	Mech	-	3,50,000.00	-	3,50,000.00	2,50,000.00	1,00,000.00	01.12.2023	
11	ATAL Academy Faculty Development Programme on Quantum Photonics, Computing and Communications dated 18.12.2023 to 23.12.2023	AICTE	Dr.B Sathish Babu	AIML	-	3,50,000.00	-	3,50,000.00	2,50,000.00	1,00,000.00	08.12.2023	
12	ATAL Academy Faculty Development Programme on Digital transformation of supply chain management dated 08.01.24 to 13.01.24	AICTE	Dr.Shobha N S	IEM	-	3,50,000.00	-	3,50,000.00	2,50,000.00	1,00,000.00	29.12.2023	
13	Development of Deep Learning Based Algorithms for SAR image Semantic Segmentation	LRDE / CARS	Dr.Shantha Rangaswamy	CSE	9,77,040.00	-	-	9,77,040.00	5,86,224.00	3,90,816.00	31.05.2023 & 20.02.2024	
14	Design and Fabrication of flexible Artificial Basilar Epithelium	SERB	Dr.Uttarakumari M	ECE	29,97,500.00	-	15,61,000.00	14,36,500.00	4,00,000.00	10,36,500.00	11.03.2024	2nd installment

Sl No	Project Title	Funding Agency	Name of Investigator	Department	Total Sanctioned by the Agency	Sanctioned during 2023-2024	Already Released	Balance anticipated Grants upto 2023-2024	Released during 2023-24	Anticipated Grants	Date of Reciept	Remarks
15	Extended Reality Center for Education and Research	VGST	Dr.Andhe Dharani	MCA		30,00,000.00	-	30,00,000.00	-	30,00,000.00		
16	Regulation of xanthosine metabolism and its effect on caffeine biosynthesis in coffee plants	DBT	Dr.Nagashree N Rao	Biotech		33,33,360.00	-	33,33,360.00	4,87,640.00	28,45,720.00	01.01.2024	Credited to ZBSA account at ICICI 093801002816
17	Functional characterization of the regulatory genes involved in pungency in capsicum sp	DBT	Dr.Nagashree N Rao	Biotech	11,92,800.00	-	3,97,600.00	7,95,200.00	3,96,714.00	3,98,486.00	01.01.2024	Credited to ZBSA account at ICICI 093801002816
18	Design, Development & implementation of real / near real time low SNR target detection & tracking system	ISRO	Dr.Shantha Rangaswamy	CSE	-	24,96,140.00	-	24,96,140.00	7,69,980.00	17,26,160.00	08.03.2024	Credited to ZBSA a/c @ SBI- 42702875452
Grand Total Rs.					67,89,740.00	1,80,53,750.00	24,99,400.00	2,23,44,090.00	86,46,445.00	1,36,97,645.00		

  
**PRINCIPAL**  
 RV College of Engineering  
 Bangalore - 560 059  
 27/3/24



Sl no	Inventor	Department	Funding Agency	Consultancy work	Receipt during 2023-24				
					Receipt	SGST @ 9%	CGST @ 9%	IGST @ 18%	Total
1	Vageesh H P	Civil	Krishi Infratech	Testing of materials Steel Testing-6X3500=21000(Per Diameter 3500) Cement-2X1500=3000(Per Sample 1500) Water Sample-1X3500=3500(Per Sample 3500) Fine aggregate-1X1500=1500(Per Sample 1500) Coarse aggregate-1X4500=4500(Per Sample 4500)	33,500.00	3,015.00	3,015.00		39,530.00
2	Vageesh H P	Civil	Krishi Infratech	Soil Sample testing-6X5000=30000(Per Sample 5000)	30,000.00	2,700.00	2,700.00		35,400.00
3	Renuka Prasad	MCA	Electronic Automation Private limitd	IoT Integration for EAPL Multi function Meter 20% of Final Payment vide PO Number-5182 Dt on 01-09-2022	50,000.00	4,500.00	4,500.00		59,000.00
4	Renuka Prasad	MCA	Greenaria Renewable Technologies	Odour control in big-gas plant slurry and Conversion slurry to pellets ( Falcon city plant )	74,153.00	6,673.77	6,673.77		87,500.54
5	Shushrutha K S	ECE	Semita Technologies Private Limited	Measurement charge for 0.5day_Anechoic chamber	7,500.00	675.00	675.00		8,850.00
6	Shushrutha K S	ECE	Dr. Premkumar KIITDM Kancheepuram	Measurement charge for 1day_Anechoic chamber	7,000.00	-	-	1,260.00	8,260.00
7	Anupama V Joshi	Chemical	Supreme Water Works	Design and Detailed engineering for Sewage Treatment Plant Capacities 1MLD and 3MLD vide PO number-10009 Dt on 22-02-2023	1,69,500.00	15,255.00	15,255.00		2,00,010.00
8	Ashwini K B	ISE	Asmicontrol Systems Private Limited	Software Development for data collecting from a Uniplus load cell module storage in A SQL Database and retrieval of stored data according to Machine_vide PO Number A-2223-2001 PO-001 Dt on 14-01-2023	25,424.00	2,288.16	2,288.16		30,000.32
9	Shushrutha K S	ECE	Wavcom Technology Private Limited	Measurement charge for 2days_Anechoic chamber	30,000.00	2,700.00	2,700.00		35,400.00
10	Shushrutha K S	ECE	Nimble Wireless Private Limited	Measurement charge for 3days_Anechoic chamber	45,000.00	-	-	-	45,000.00
11	Renuka Prasad	MCA	Biosouk Life Sciences LLP	e-Nosens An IoT based smart and portable sensor device for rapid detection of meat spoilage	1,44,068.00	12,966.12	12,966.12		1,70,000.24
12	Nagaraju G S	CSE	Ideal Educraft Technologies	Charges for knowledge and expertise Nagaraja G S	25,424.00	2,288.16	2,288.16		30,000.32
13	Netravathi	CSE	DIRECTOR Electronics & Radar Ministry Of Defence, DRDO	Performance Milestone II of RSQR 20% for "Modelling ,Simulation, Comparative performance Evaluation and Firmware implementation of Adaptive Digital Beam forming techniques optimizedirregular sub-array based active Phased Array Radar" Vide Contract No LRDE/CARS-87/RIV/2021 Dt On 20-12-2021	1,75,000.00	15,750.00	15,750.00		2,06,500.00
14	Sreelakshmi K	HOD TCE	Charon Technology Solution Pvt Ltd	Testing of USB Filter	5,000.00	450.00	450.00		5,900.00
15	Vageesh H P	Civil	Krishi Infratech	Soil Sample testing-6X3000=18000(Per Sample 3000)	18,000.00	1,620.00	1,620.00		21,240.00
16	Sreelakshmi K	HOD TCE	Mistral Solutions Private limited	Measurement of Radiation parameters, S parameters of Fabricated Antenna @13000/-per Day for 5Days_Part number SI004521 vide Po Number-PO/NE23-24/0038 Dt on 07-04-2023	65,000.00	5,850.00	5,850.00		76,700.00
				Measurement of S parameters of RF Systems @10000/-per Day for 10Days_Part number SI004522 vide Po Number-PO/NE23-24/0038 Dt on 07-04-2023	1,00,000.00	9,000.00	9,000.00		1,18,000.00
17	Renuka Prasad	MCA	Deepak Sridhar	Live Stock Management S/W with IoT Based Automated Weigh scale hardware Intergration	50,000.00	4,500.00	4,500.00		59,000.00
18	Badri Nath	CSE	Anil Industries	Design and Development of HMI for ECO-Industrial Handhelds	2,00,000.00	-	-	36,000.00	2,36,000.00
19	Shushrutha K S	ECE	Nimble Wireless Private Limited	Measurement charge for 1day_Anechoic chamber	15,000.00	-	-		15,000.00
20	Shushrutha K S	ECE	Avgarde Systems Private Limited	Measurement charge for 1day_Anechoic chamber	15,000.00	1,350.00	1,350.00		17,700.00
21	Shushrutha K S	ECE	Dr B Satyanarayana Assistant Professor Department of Electronic Science Bangalore Univeristy,	Measurement charge for 1day_Anechoic chamber	7,000.00	630.00	630.00		8,260.00
22	Shushrutha K S	ECE	Prakash Gani , EEE Department , Assistant Professor SDM College of Engineering &Technology, Dhavalagiri ,Dharwad	Measurement charge_Anechoic chamber	2,500.00	225.00	225.00		2,950.00
23	Lokeshwari	Civil	Karnataka State Pollution Control Board	Operation & Maintenance cost of air quality monitoring station.	3,22,666.00				3,22,666.00
24	Badri Nath	CSE	Electronic Automation Private limitd	Software development for time Switch	10,000.00	900.00	900.00		11,800.00
25	COMED-K	Admin	San Prints Private Limited	Expnss twds conducting COMEDK Exam on 280523	26,540.00			4,777.20	31,317.20

Sl no	Coordinator	Department	Funding Agency	Consultancy work	Receipt during 2023-24				
					Receipt	SGST @ 9%	CGST @ 9%	IGST @ 18%	Total
26	Vageesh H P	Civil	Grihamithra Constructions	Testing of Concrete cubes	3,200.00	288.00	288.00		3,776.00
27	Vageesh H P	Civil	KSK Infra	Mix proportion of Concrete mix Grade M25,M35 as per IRC-21 Concrete BridgecodeIS-10262-2019 IS-456-2000 M25-2design mixes Rs 30000/- M30-1design mixes Rs 15000/- M35-1design mixes Rs 20000/-	65,000.00	5,850.00	5,850.00		76,700.00
28	Badri Nath	CSE	Autotec Systems Private Limited	Avionics Data Aggregator	1,00,000.00	9,000.00	9,000.00		1,18,000.00
29	Shushrutha K S	ECE	Arista Networks India Pvt Ltd	Characterization of the WiFi access point from Arista Network	40,000.00	-	-	7,200.00	47,200.00
30	Vageesh H P	Civil	Amazintech Innovations Private Limited	Testing of Concrete cubes	2,400.00	216.00	216.00		2,832.00
31	Shushrutha K S	ECE	Sidhant Sanjay Kulkarni Dept of Mechatronice Engineering Sanjivani College of Engineering, Kopergaon ,Maharashtra-423603	Measurement charge for 1day_Anechoic chamber	7,000.00	-	-	1,260.00	8,260.00
32	Vikash	Civil	RAMAIAH DANDIGANAHALLI RAMESH BABU	Soil investigation by Hand auger method for proposed over Head tank at Bangalore, Kolar District	16,186.00	1,456.74	1,456.74		19,099.48
33	Vikash	Civil	Santhu Constructions	Soil Investigation by Hand auger Method for proposed over Head tank at Malur, Kolar District	20,280.00	1,825.20	1,825.20		23,930.40
34	Renuka Prasad	MCA	Electronic Automation Private limitd	EAPL App_Vide PO Number 5116 Dt On 22/06/2023	87,500.00	7,875.00	7,875.00		1,03,250.00
35	Shushrutha K S	ECE	IIO TECHNOLOGIES PRIVATE LIMITED	Measurement charge for 2days_Anechoic chamber	30,000.00	2,700.00	2,700.00		35,400.00
36	Shushrutha K S	ECE	GALAXEYE SPACE SOLUTIONS PRIVATE LIMITED	Measurement charge for 2days_Anechoic chamber	30,000.00	2,700.00	2,700.00		35,400.00
37	Shushrutha K S	ECE	Prakash Gani , EEE Department SDM College of Engineering &Technology Dhavalagiri ,Dharwad	Measurement charge for 0.5day_Anechoic chamber	3,500.00	315.00	315.00		4,130.00
38	Vageesh H P	Civil	NAS Constructions	Mix proportion of Concrete mix Grade-M25,M30 M35 as per IRC-21 Concrete BridgecodeIS-10262-2019 IS-456-2000 and IRS Brigde code M25-2 Design mixes Rs 11161/- M30-1 Design mixe 18500/- M35-3 Design mixes Rs 18500/-	88,983.00	8,008.47	8,008.47		1,04,999.94
39	Vageesh H P	Civil	Micro Labs Limited	Testing Charges for Rebound Hammer	18,000.00	1,620.00	1,620.00		21,240.00
				Testing Charges for Ultra Sonic pulse	20,000.00	1,800.00	1,800.00		23,600.00
				Mobilization and Demobilization charges	2,000.00	180.00	180.00		2,360.00
40	Anandh Kumar	Civil	NSL Constructions Private Limited	Mobilization of necessary men and machinery to Carry Out Geotechnical Investigations	45,000.00	4,050.00	4,050.00		53,100.00
				Geotechnical Investigation by rotary drilling Method using Calyx rig at WTP Location, Drilling up to a depth of 10m from NGL,Conducting SPT at routine interval Furnishing with recommendations	1,62,000.00	14,580.00	14,580.00		1,91,160.00
41	Vageesh H P	Civil	UHP Technologies Private Limited	Testing Charges for Rebound Hammer_Vide PO Number UHP/SPO/23-24/092 Dt on 25-July-2023	10,000.00	900.00	900.00		11,800.00
				Resting charges for Ultra Sonic Pulse Velocity test_Vide PO Number UHP/SPO/23-24/092 Dt on 25-July-2023	15,000.00	1,350.00	1,350.00		17,700.00
				Mobilization and demobilizations charges_Vide PO Number UHP/SPO/23-24/092 Dt on 25-July-2023	2,000.00	180.00	180.00		2,360.00
42	Shushrutha K S	ECE	GALAXEYE SPACE SOLUTIONS PRIVATE LIMITED	Measurement charge for 1day_Anechoic chamber	15,000.00	1,350.00	1,350.00		17,700.00
43	Shushrutha K S	ECE	LEKHA WIRELESS SOLUTIONS PRIVATE LIMITED	Measurement charge for 1day_Anechoic chamber	15,000.00	1,350.00	1,350.00		17,700.00
44	Sreelakshmi K	TCE	Mistral Solutions Private Limited	Measurement of Radiation parameters, S parameters S parameters of Fabricated Antenna @13000/-per Day for 1Day_Part number SI005127	14,000.00	1,260.00	1,260.00		16,520.00
				Measurement of S parameters of RF Systems @10000/-per Day for 1Day_Part number SI005128	10,000.00	900.00	900.00		11,800.00
45	Anandh Kumar	Civil	Punarvi Infrastructure	Conducting Non destructive testing on Administrative building and Structural stability at M/S Jhon Cranes Sealing System India PIA Bengaluru	1,69,492.00	15,254.28	15,254.28		2,00,000.56
46	HOD CSE	CSE	Inferigence Quotient Private Limited	Change detection in Satellite and UAV Images_Final Payment	30,000.00	2,700.00	2,700.00		35,400.00
47	HOD CSE	CSE	Inferigence Quotient Private Limited	Multi-camera tracking_Final Payment	10,000.00	900.00	900.00		11,800.00
48	HOD CSE	CSE	Inferigence Quotient Private Limited	Video Surveillance Modules_Final payment	10,000.00	900.00	900.00		11,800.00
49	Vageesh H P	Civil	Nesa Engineers	NDT Testing of OHT at Doddaballapura	49,152.00	4,423.68	4,423.68		57,999.36

Sl no	Coordinator	Department	Funding Agency	Consultancy work	Receipt during 2023-24				
					Receipt	SGST @ 9%	CGST @ 9%	IGST @ 18%	Total
50	Vageesh H P	Civil	Sri Venkata Sai Infra Tech	Mix proportion of Concrete mix Grade M25,M30,M35 M40 as per IRC-21 Concrete Bridges IS-10262-2019 IS-456-2000and IRS Bridge Code M25- 4 Design mixes Rs 11750/- for Each M30- 2 Design mixes Rs 11750/- for Each M35- 2 Design mixes Rs 18500/- for Each M40- 1 Design mixes Rs 18500/- for Each M45- 1 Design mixes Rs 18500/- for Each	1,44,500.00	-	-	26,010.00	1,70,510.00
51	HOD CSE	CSE	Dravidian University Kuppam-517426	B V Pavan Internship under Center for CCTV Research J Sreelakshmi Internship under Center for CCTV Research	5,000.00 5,000.00	- -	- -	900.00 900.00	5,900.00 5,900.00
52	Krishna M	Mech	Decibels Lab Private Limited	Lab Service fee	1,25,563.00	11,300.67	11,300.67		1,48,164.34
53	Anala M R	ISE	Wizergos Software and Solutions	Low code Training content creation	1,50,000.00	13,500.00	13,500.00		1,77,000.00
54	Anala M R	ISE	Wizergos Software and Solutions	Low code Training 2 Batches	1,30,000.00	11,700.00	11,700.00		1,53,400.00
55	HOD ASE	ASE	Hydromec Engineers	Utilization of Wind tunnel facility for 3days _Aerospace Engineering Department	56,920.00	5,122.80	5,122.80		67,165.60
56	Shanthi P	TCE	Tata Advanced System Ltd	EMI-EMC Training Program held on 31.07.2023 to 01.08.2023	22,200.00	1,998.00	1,998.00		26,196.00
57	Badri Nath	CSE	Vidyavardhaka College of Engineering	Workshop on Exploring Computer Organization by Building Personal Computer_ 17th to 18th August 2023	14,831.00	1,334.79	1,334.79		17,500.58
58	Manjunath	Chemical	Beens S	Research paper Publication	25,000.00	-	-	4,500.00	29,500.00
59	Raghavendra T	Civil	Megha Engineering & Infrastructures	Soil Investigation consultancy work at Haveri District Pertaining to 06 bore Holes or Loactions ( Surge Tank,ZBR-3,ZBR-5,ZBR-6,ZBR-7,ZBR-9 )	2,68,575.00	24,171.75	24,171.75		3,16,918.50
60	Gowtham Prasad M E	Civil	Eco Protection Engineers Private Limited	Vetting of the detailed projectreport relating to the hydraulic Design for Multi Village Scheme to Chigteri Nicchavanahalli and other 105 habitations of Harapanahalli taluk Vijayanagar District, Karnataka	1,00,000.00	9,000.00	9,000.00		1,18,000.00
61	Nagakumar	Civil	Bren Corporation	Design of Culverts 3 no Typical Design of DLC,PQC Mix design and Design of Concrete Service roads	1,00,000.00 75,000.00	9,000.00 6,750.00	9,000.00 6,750.00		1,18,000.00 88,500.00
62	Shushrutha K S	ECE	Bharat Electronics Limited	Training on Mechanical for Non-Mechanical Engineer For Executives Dt on 04-07-2023 to 06-07-2023 Training on Advanced MS Excel for Executives Dt on 05-07-2023 to 06-07-2023 Training on Advanced MS Power Point for Non-Executives Dt on 05-07-2023 to 06-07-2023 Training on Advanced MS Excel for Non-Executives Dt on 05-07-2023 to 06-07-2023 Training on Advanced MS Power Point for Executives Dt on 13-07-2023 Training on Advanced MS Word for Non-Executives Dt on 05-07-2023 to 06-07-2023 Training on RF Fundamentals for Executives Dt on 19-07-2023 to 20-07-2023	45,000.00 30,000.00 15,000.00 30,000.00 15,000.00 30,000.00 15,000.00 30,000.00	4,050.00 2,700.00 1,350.00 2,700.00 1,350.00 2,700.00 1,350.00 2,700.00	4,050.00 2,700.00 1,350.00 2,700.00 1,350.00 2,700.00 1,350.00 2,700.00		53,100.00 35,400.00 17,700.00 35,400.00 17,700.00 35,400.00 17,700.00 35,400.00
63	Shushrutha K S	ECE	Bharat Electronics Limited	Training on Advanced MS Word for Executives Dt on 02-08-2023 Training on Advanced MS Excel for Non-Executives Dt on 03-08-2023 to 04-08-2023 Training on Complete Networking Fundamentals for Executives Dt on 23-08-2023 to 25-08-2023 Training on Cyber Safety and security for Executives Dt on 24-08-2023 to 25-08-2023 Training on Advanced MS Power Point for Executives Dt on 16-08-2023 Training on Advanced MS Excel for Executives Dt on 21-08-2023 to 22-08-2023	15,000.00 30,000.00 45,000.00 30,000.00 15,000.00 30,000.00	1,350.00 2,700.00 4,050.00 2,700.00 1,350.00 2,700.00	1,350.00 2,700.00 4,050.00 2,700.00 1,350.00 2,700.00		17,700.00 35,400.00 53,100.00 35,400.00 17,700.00 35,400.00
64	Renuka Prasad	MCA	Biosouk Life Sciences LLP	e-Nosens An IoT based smart and portable sensor Device for rapid detection of meat spoilage	1,80,085.00	16,207.65	16,207.65		2,12,500.30
65	Renuka Prasad	MCA	ASM Technologies Limited	Development of bluetooth simulator	40,000.00	3,600.00	3,600.00		47,200.00

Sl no	Coordinator	Department	Funding Agency	Consultancy work	Receipt during 2023-24				
					Receipt	SGST @ 9%	CGST @ 9%	IGST @ 18%	Total
66	Gowtham Prasad M E	Civil	Mugrody Constructions	Hydraulic Designs for Drinking Water Supply Facilities to Iianthila and other 209 Habitations in Belthangady Taluk, Dakshina Kannada District, Karnataka - Design, Build, Operate and Transfer Mode through Jal Jeevan Mission, GoI	2,15,000.00	19,350.00	19,350.00		2,53,700.00
67	Ashwini K B	ISE	Asmicontrol Systems Private Limited	Software Development for data collecting from a Uniplus load cell module storage in A SQL Database and retrieval of stored data according to Machine vide PO Number A-2223OCT-2000-PO-001 Dt on 31-08-2023	25,424.00	2,288.16	2,288.16		30,000.32
68	Anala M R	ISE	Toyota Kirloskar Auto Parts Pvt Ltd	Training on power BI Data Analytics and Visualization	1,50,000.00	13,500.00	13,500.00		1,77,000.00
69	Vageesh H P	Civil	Sri Venkata Sai Infra Tech	Mix Proportion of concrete mixes Grade M25,M30 and M35 as per IRC-21 Concrete Bridges IS-10262-2019 and IS-456-2000 and IRS Bridge Code	85,000.00	-	-	15,300.00	1,00,300.00
70	Anupama V Joshi	Chemical	Refsol International	Development of high EF RP borate esters to be used As a brake fluid component	6,23,000.00	-	-		6,23,000.00
71	Shushrutha K S	ECE	Bharat Electronics Limited	Training on Advanced MS Excel for Executives Dt on 04-09-2023 to 05-09-2023	30,000.00	2,700.00	2,700.00		35,400.00
72	Shushrutha K S	ECE	Bharat Electronics Limited	Training on Linux device Driver programming for Executives Dt on 06-09-2023 to 08-09-2023	45,000.00	4,050.00	4,050.00		53,100.00
73	Shushrutha K S	ECE	Bharat Electronics Limited	Training on RF Fundamentals for Non Executives Dt on 07-09-2023 to 08-09-2023	30,000.00	2,700.00	2,700.00		35,400.00
74	Shushrutha K S	ECE	Bharat Electronics Limited	Training on Embedded Systems Design and Development for Executives Dt on 11-09-2023 to 15-09-2023	75,000.00	6,750.00	6,750.00		88,500.00
75	Shushrutha K S	ECE	Bharat Electronics Limited	Training on Electronics for Non-Electronics Engineers for Executives Dt on 13-09-2023 to 15-09-2023	45,000.00	4,050.00	4,050.00		53,100.00
76	Shushrutha K S	ECE	Bharat Electronics Limited	Training on Hydraulics and Pneumatics for Executives Dt on 20-09-2023 to 22-09-2023	45,000.00	4,050.00	4,050.00		53,100.00
77	Shushrutha K S	ECE	Bharat Electronics Limited	Training on Introduction to Network Security For Executives Dt on 21-09-2023 to 22-09-2023	30,000.00	2,700.00	2,700.00		35,400.00
78	Minal Moharir	CSE	Culture Instruments India LLP	Development of Article size Analyser 40% Advance	1,00,000.00	9,000.00	9,000.00		1,18,000.00
79	HOD TCE	TCE	Charon Technology Solution Private Limited	Characterization of splitter up converter And Down converter at C Band frequency	5,000.00	450.00	450.00		5,900.00
80	Anand Kumar	Civil	Kishore Hulimanagala Gurumurthy	Geotechnical Investigation submission of report With recommendation and allowable bearing capacity , foundation design recommendations	22,500.00	2,025.00	2,025.00		26,550.00
81	Anand Kumar	Civil	NSL Constructions Private Limited	Geotechnical Investigation by hand auger/Shell	1,36,000.00	12,240.00	12,240.00		1,60,480.00
82	HOD IEM	IEM	Nexthermal Manufacturing India	Training program on Lean manufacturing and quality Improvement Dt on 10th and 13th October 2023	46,000.00	4,140.00	4,140.00		54,280.00
83	HOD IEM	IEM	Nexthermal Manufacturing India	Training program on Lean manufacturing and quality Improvement Dt on 10th and 13th October 2023	46,000.00	4,140.00	4,140.00		54,280.00
84	Gowtham Prasad M E	Civil	Mugrody Constructions	Vetting of the Hydraulic Design and Drawings for Augmentation of MVS Scheme to Gotegeali and other 22 village (43 Habitations) and Kerawadi and pther 17 village(42 Habitations) in Taluk of Uttara Kannada District, karnataka-Design, Build, operate and transfer Mode Under Jal Jeevan Mission ,GoI	2,15,000.00	19,350.00	19,350.00		2,53,700.00
85	Dr.Ravishankar	ECE	Meritor Commercial Vehicle Systems	Training program on Sensors and Actuators	1,46,320.00	-	-		1,46,320.00
86	Renuka Prasad	MCA	Thayne Automation Private Limited	IoT Production counter with Software Platform	25,000.00	2,250.00	2,250.00		29,500.00
87	Vikash M	Civil	RAMAIAH DANDIGANAHALLI RAMESH BABU	Soil Investigation by Hand auger Method for Proposed over Head tank at T Gollahalli and Kururu Village Kolar District	16,000.00	1,440.00	1,440.00		18,880.00
88	Vidya Niranjana	Bio-Tech	Dr. Jhinuk Chatterjee . Department of Biotechnology PES University	Training on Molecular Dynamics and Simulation	10,000.00	900.00	900.00		11,800.00
89	Vidya Niranjana	Bio-Tech	Student of Dayanandsagar College of Engineering Dept of Biotechnology	Skill Development Training on GCMS	6,102.00	549.18	549.18		7,200.36
90	Deepamala	CSE	System Consultant Information	Blockchain Project	84,746.00	7,627.14	7,627.14		1,00,000.28
91	Gowtham Prasad M E	Civil	Pruthvi Constructions	Vetting of the Detailed project reportfor Multi Village Drinking Water Supply Scheme to Rural Habitations of Ilkal and Hunagund Taluqs of Bagalkote District,Karnataka-On Design Operate and transfer Mode Under Jal Jeevan Mission ,GoI	2,15,000.00	19,350.00	19,350.00		2,53,700.00



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					Receipt	SGST @ 9%	CGST @ 9%	IGST @ 18%	Total
92	Gowtham Prasad I E	Civil	Manifest Building Solutions LLP	Geotechnical Investigation of Soil at Rajani Mithun Residence	8,000.00	720.00	720.00		9,440.00
93	Vageesh H P	Civil	Sahasra Enterprises	Mix proportion of Concrete mix Grade M15,M25,M30 and M35 as per IRC-21 Concrete Bridges IS-10262-2019 IS-456-2000 and IRS Bridge Code	76,500.00	6,885.00	6,885.00		90,270.00
94	Anupama V Joshi	Chemical	Refsol International	Development of high ERBP borate esters to be used As a brake fluid component	15,00,000.00	-	-		15,00,000.00
95	Vageesh H P	Civil	Sri Venkata Sai Infra Tech	Steel and Cement testing	34,500.00	3,105.00	3,105.00		40,710.00
96	Shushrutha K S	ECE	I TRIANGLE INFOTECH PRIVATE LIMITED	Measurement charge for 2.5days Anechoic chamber	37,500.00	3,375.00	3,375.00		44,250.00
97	Shushrutha K S	ECE	GALAXEYE SPACE SOLUTIONS PRIVATE LIMITED	Measurement charge for 3days Anechoic chamber	45,000.00	4,050.00	4,050.00		53,100.00
98	Shushrutha K S	ECE	Semita Technologies Private Limited	Measurement charge for 1days Anechoic chamber	15,000.00	1,350.00	1,350.00		17,700.00
99	Shushrutha K S	ECE	Telimart India Private Limited	Measurement charge for 0.5day Anechoic chamber	7,500.00	675.00	675.00		8,850.00
100	Shushrutha K S	ECE	Axiscades Aerospace and Technologie	Measurement charge for 8.5days Anechoic chamber	1,27,500.00	11,475.00	11,475.00		1,50,450.00
101	Shushrutha K S	ECE	RFMW Innovations Lab Private Limited	Measurement charge for 6days Anechoic chamber	90,000.00	8,100.00	8,100.00		1,06,200.00
102	Shushrutha K S	ECE	Lambdoid Wireless Communications	Measurement charge for 1day Anechoic chamber	15,000.00	1,350.00	1,350.00		17,700.00
103	Vageesh H P	Civil	Sahasra Enterprises	Cement and Steel testing Charge	22,000.00	1,980.00	1,980.00		25,960.00
104	Anala M R	ISE	ABB Global Industries and services	ABB Architecture Comparison Toll Service for IN52512302 Architecture tool (Service Period:01-Sep-2023 to 31-Dec-2023)	1,50,000.00	13,500.00	13,500.00		1,77,000.00
105	Vidya Niranjan	Bio-Tech	RECKITT BENCKISER INDIA PRIVATE LTD	Trans Cuticle motility of Hexylene Glycol	1,25,000.00	-	-	22,500.00	1,47,500.00
106	Vidya Niranjan	Bio-Tech	RECKITT BENCKISER INDIA PRIVATE LTD	Trans Cuticle motility of Hydrogenated castor Oil	1,30,000.00	-	-	23,400.00	1,53,400.00
107	Varun M	Civil	Nesa Engineers	NDT Testing of OHT at Doddaballapura	33,898.00	3,050.82	3,050.82		39,999.64
108	Varun M	Civil	MNC CONSTRUCTIONS	Material testing and Compressive strength of Concrete Cubes	17,100.00	1,539.00	1,539.00		20,178.00
109	HOD TCE	TCE	GALAXEYE SPACE SOLUTIONS PRIVATE LIMITED	Testing the functionalit of the active RF	6,000.00	540.00	540.00		7,080.00
110	HOD TCE	TCE	Power Studio	Testing of Attenuator	8,500.00	765.00	765.00		10,030.00
111	Vikas M	Civil	Saanvi Earth Movers And Construction	Soil investigation by Hand auger method for Proposed Over head Tank under Jal Jeevan mission at Mulbagil, Kolar District	48,000.00	4,320.00	4,320.00		56,640.00
112	Raghavendra T	Civil	Aquapure Engineering And Infrastruces	Vetting of the Detailed scheme report pertaining to multi Village water supply scheme to 16 villages from Gundamagere MI Tank in Hosahalli GP of Doddaballapura Taluk, Bengaluru	3,24,000.00	29,160.00	29,160.00		3,82,320.00
				Vetting of the Hydraulic designs pertaining to Multi Village water supply scheme to 16 villages from Gundamagere MI Tank in Hosahalli GP of Doddaballapura Taluk, Bengaluru Rural	1,00,000.00	9,000.00	9,000.00		1,18,000.00
				Material testing at Bagalkot	10,000.00	900.00	900.00		11,800.00
113	Varun M	Civil	Nesa Engineers	Design and Develop AI Models on Malicious URL/APP /Files I	2,00,000.00	18,000.00	18,000.00		2,36,000.00
114	Uttara Kumari M	ECE	Samsung R & D Institute India	Design and Develop Optimized GPU implementation Using Open CL for non-AI programs in on Device AI use cases	2,00,000.00	18,000.00	18,000.00		2,36,000.00
115	Uttara Kumari M	ECE	Samsung R & D Institute India	Design and Develop Optimized GPU implementation Using Open CL for non-AI programs in on Device AI use cases	2,00,000.00	18,000.00	18,000.00		2,36,000.00
116	Gowtham Prasad M E	Civil	Haricons Engineers & Contractors	Hydraulic Designs - MVWSS to Degaon and 16 Other Villages (29 Habitations) in Kittur Taluk, 104 Villages (135 Habitations) in Khanapur Taluk, 02 Villages (02 Habitations) and Urban Area of Kittur Pattana Panchayat in Kittur Taluk of Belagavi District, Karnataka -- On Design, Build, Operate and Transfer Mode Under JJM, GoI".	2,15,000.00	19,350.00	19,350.00		2,53,700.00
117	Vageesh H P	Civil	SSVR Builders	Physical and Chemical test on reinforcing steel	17,500.00	1,575.00	1,575.00		20,650.00
118	Vidya Niranjan	Bio-Tech	RECKITT BENCKISER INDIA PRIVATE LTD	Trans Cuticle motility of Hydrogenated castor Oil 1st Installment	1,30,000.00	-	-	23,400.00	1,53,400.00
119	Vidya Niranjan	Bio-Tech	RECKITT BENCKISER INDIA PRIVATE LTD	Trans Cuticle motility of Hexylene Glycol 1st Installment	1,25,000.00	-	-	22,500.00	1,47,500.00
120	Anandh Kumar	Civil	Sree Subha Sales	Vetting report of the detailed project report relating to the hydraulic Design & Drawings for "Multi Village Drinking water supply scheme to Bachahally & other 276 Habitations in hunsur Taluk of Mysore District,Karnataka -on Under Jal Jeevan Mision GoI"	4,75,000.00	42,750.00	42,750.00		5,60,500.00
				Zero Knowledge Proof 30% Start of the project	4,50,000.00	40,500.00	40,500.00		9,73,500.00
121	Sagar B M	ISE	J P Morgan Services India Private Limited	Zero Knowledge Proof 25% Completion of Phase 1	3,75,000.00	33,750.00	33,750.00		8,850.00
122	Shushrutha K S	ECE	MMRFIC Technology Private Limited	Measurement charge for 0.5day Anechoic chamber	7,500.00	675.00	675.00		8,850.00
123	Shushrutha K S	ECE	Axiscades Aerospace and Technologie	Measurement charge for 1day Anechoic chamber	15,000.00	1,350.00	1,350.00		17,700.00
124	Vikas M	Civil	Ramesh G N	Soil Investigation by Hand auger method for Proposed over head tank at Bangarapete and Malur ,Kolar District Under Jal Jeevan Mission	24,000.00	2,160.00	2,160.00		28,320.00

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					Receipt	SGST @ 9%	CGST @ 9%	IGST @ 18%	Total
125	Vikas M	Civil	Chowdappa Shashi Kumar	Soil Investigation by Hand auger method for Proposed Over head tank at KGF , Kolar District Under Jal Jeevan Mission	16,000.00	1,440.00	1,440.00		18,880.00
126	Shushrutha K S	ECE	Accord Software and Systems	Measurement charge for 1day Anechoic chamber	15,000.00	1,350.00	1,350.00		17,700.00
127	Shushrutha K S	ECE	Kailash Karad	Characterization of UBW antennas	5,000.00	-	-	900.00	5,900.00
128	Anandh Kumar	Civil	NSL Constructions Private Limited	Geotechnical Investigation by hand auger/Shell Boring method using at proposed OHT,ZBT and MBT location,Drilling up to depth of 6.0m from NGL or up to refusal whichever is SPT at routine interval.Furnishing detailed report with recommendations.	64,000.00	5,760.00	5,760.00		75,520.00
129	Vageesh H P	Civil	Nesa Engineers	NDT testing of OHT at Doddaballapura	13,559.00	1,220.31	1,220.31		15,999.62
130	Sunil S	Civil	3M INDIA LTD	Study of thermoplast in field - Retro reflectivity on selected stretches	80,000.00	7,200.00	7,200.00		94,400.00
131	Vikas M	Civil	T Chandrasekar Reddy	Soil Investigation by Hand auger method for Proposed over head Tank at T.Golahalli ,KGF Taluk , Kolar District	8,000.00	720.00	720.00		9,440.00
132	Vikas M	Civil	R. Venkatarama Reddy Civil Contract	Soil Investigation by Hand auger method for Proposed over head Tank at Gorachinnapalli and Kaggilahalli ,KGF Taluk , Kolar District	16,000.00	1,440.00	1,440.00		18,880.00
133	Vikas M	Civil	G Prabhakara Reddy Civil Contractor	Soil Investigation by Hand auger method for Proposed over head Tank at Jangama Hosahalli Mothakapalli Badenahalli,Thayalur Mulabagal Taluk , Kolar District	15,000.00	1,350.00	1,350.00		17,700.00
134	Vikas M	Civil	Balakrishna C Contractor	Soil Investigation by Hand auger method for Proposed over head Tank at Jowgupalli Mothakapalli Mulabagal Taluk , Kolar District	7,500.00	675.00	675.00		8,850.00
135	Ravi Varma	Admin	Bharat Electronics Limited	Training on advanced MS Word for Non-Executives Dt on 05.10.2023	15,000.00	1,350.00	1,350.00		35,400.00
136	Ravi Varm	Admin	Bharat Electronics Limited	Training on Advanced MS Word for Executives Dt on 11.10.2023	15,000.00	1,350.00	1,350.00		35,400.00
137	Ravi Varm	Admin	Bharat Electronics Limited	Training on Advanced MS Excel for Executives Dt on 14.12.2023 to 15.12.2023	30,000.00	2,700.00	2,700.00		35,400.00
138	Anala M R	ISE	Wizergos Software and Solutions	Training on Linux Internals and Programming essentials for Executives Dt on 05.12.2023 to 09.12.2023	75,000.00	6,750.00	6,750.00		88,500.00
139	Anala M R	ISE	Wizergos Software and Solutions	Outlook Add-in for applications built with wizergos Platform	1,00,000.00	9,000.00	9,000.00		1,18,000.00
140	Anupama V Joshi	Chemical	ITIE Knowledge Solutions	Training 2 Batches	1,30,000.00	11,700.00	11,700.00		1,53,400.00
141	Vikas M	Civil	Acute Services	Consultancy work collaboration on EEG July to December 2023	90,000.00	8,100.00	8,100.00		1,06,200.00
142	Ramakanth P	CSE	Omega Analytics Pvt Ltd	Soil Investigation by Hand auger method for Proposed Over head Tank at Belapanahalli,Angondahalli ,B.Hosahalli,Dulapally and Melagani ,Emmanatha ,Mulabagal Kolar District	24,000.00	2,160.00	2,160.00		28,320.00
143	Shushrutha K S	ECE	Allure	Build on the GIS app to display 3D site features	84,800.00	7,632.00	7,632.00		1,00,064.00
144	Shushrutha K S	ECE	TE Tech Solution	Measurement charge for 3days Anechoic chamber	45,000.00	4,050.00	4,050.00		53,100.00
145	Badari Nath K	CSE	ATDXT Private Limited	Measurement charge for 1dayAnechoic chamber	15,000.00	-	-	2,700.00	17,700.00
146	Shobha G	CSE	Lexis Nexis Risk Solutions Inc	40% of Consultant fee for Owner Registration system (ORS) and Vehicle Tracking System (VTS)	1,20,000.00	10,800.00	10,800.00		1,70,337.72
147	Gowtham Prasad M E	Civil	CVK Constructions Private Limited	Exppense reimbursement	24,354.00	2,191.86	2,191.86		30,40,178.10
148	Sunil S	Civil	3M INDIA LTD	Research Project HPCC Systems	30,40,178.10	-	-		30,40,178.10
149	Renuka Prasad	MCA	Thayne Automation Private Limited	Hydraulic Design and drawings for "Drinking Water Supply Scheme to 29 Enroute Habitations of Badami Taluka under Badami Kerur Town KUWSDB Project in Bagalkote District, Karnataka Design, Build Operate And Transfer (DBOT) basis under Jal Jeevan Mission" Govt	1,65,000.00	14,850.00	14,850.00		1,94,700.00
150	Somanath M B	Civil	Bhumiputra projects	Study of thermoplast in field - Retro reflectivity on selected stretches _2nd Installement	80,000.00	7,200.00	7,200.00		94,400.00
151	Gowtham Prasad M E	Civil	Mugrody Constructions	IoT Production counter with Software Platform _50 % of the total amount for PCB development and fabrication	62,500.00	5,625.00	5,625.00		73,750.00
152	Vageesh H P	Civil	V Thirupathi Naidu Contractor	Test results on Sump tank cover	6,000.00	540.00	540.00		7,080.00
153	Shylashree N	ECE	Culture Instruments India LLP	Hydraulic Design & Drawings for "Multi Village Drinking Water Supply Scheme to Vasara Kudrige and 27 Other Villages in Ankola Taluk, Uttara Kannada District, Karnataka on Design Operate And Transfer Basis under Jal Jeevan Mission" Government of India	1,50,000.00	13,500.00	13,500.00		1,77,000.00
				Mix proportion of concrete mixes Grade M25,M30 and M35 as per IRC-21 Concrete Bridges IS-10262-2019 and IS-456-2000 and IRS Bridge Code	47,850.00	4,306.50	4,306.50		81,243.00
				Testing of reinforcing steel	21,000.00	1,890.00	1,890.00		53,100.00
				High Speed Temperature logger multi channel	45,000.00	4,050.00	4,050.00		53,100.00

Sl no	Coordinator	Department	Funding Agency	Consultancy work	Receipt during 2023-24				
					Receipt	SGST @ 9%	CGST @ 9%	IGST @ 18%	Total
153	Shree N	ECE	Culture Instruments India LLP	Purchase of Components_ Consultancy project "High Speed Temperature logger multi channel"	42,525.00	3,827.25	3,827.25		50,179.50
154	Shushrutha K S	ECE	GALAXEYE SPACE SOLUTIONS PRIVATE LIMITED	Analysis of Radiation Characteristics of Antennas Charge for 2 Days_Dated on 01.02.2024 and 08.02.2024	30,000.00	2,700.00	2,700.00		35,400.00
155	Shushrutha K S	ECE	Axiscades Aerospace and Technologie	Analysis of Radiation Characteristics of Antennas	15,000.00	1,350.00	1,350.00		17,700.00
156	Vageesh H P	Civil	S R Ballary Private Limited	Structural Stability by Non destructive testing Using Rebound Hammer,UPV Profometer,Half-Cell potential test and carbonation test	73,000.00	6,570.00	6,570.00		86,140.00
157	Uttara Kumari M	ECE	Samsung R & D Institute India Bangalore Private Limited	Reward for 6 Excellent Worklets IOTS48RV-Smart Things Device kit on Simulators IOTS61RV-Visual Display terminal Syndrome AP04RV-AD platform Load testing client Online date Store BDA11RV- Content Popularity prediction News/video/Mobile Application CPCS29RV-Real-Time video PLC using in painting VI229RV- Bixby,Capsules,Marketplace-train Flight enquiry capsule	4,39,322.00	39,538.98	39,538.98		5,18,399.96
158	Shushrutha K S	ECE	Bharat Electronics Limited	Training on RF Fundamentals for Non-Executive Dt On 07.11.2023 to 08.11.2023	30,000.00	2,700.00	2,700.00		35,400.00
159	Varun M	Civil	Nesa Engineers	NDT tesing of OHT at Doddaballapura	20,339.00	1,830.51	1,830.51		24,000.02
160	Vikas M	Civil	M R N Earth Movers	Soil Investigation by hand auger method for Proposed Over Head tank at M Sonnur Village Mavahally Panchayth Bangarpete Taluk Kolar District	7,966.00	716.94	716.94		9,399.88
161	Vikas M	Civil	S G M Contractors	Soil Investigation by hand auger method for Proposed Over Head tank at Huligutte Habitation of Karadagurki Village KG Halli GP Malur Taluk Kolar District	8,000.00	720.00	720.00		9,440.00
162	Vikas M	Civil	Acute Services	Soil Investigation by hand auger method for Proposed Over Head Tank at Kannasandra 1 Emmenatha GP Mulabagal Taluk Kolar District	8,000.00	720.00	720.00		18,880.00
				Soil Investigation by hand auger method for Proposed Head tank at Kannasandra 2 Emmenatha GP Mulabagal Taluk Kolar District	8,000.00	720.00	720.00		
163	Vikas M	Civil	Arunkumar Enterprises	Soil Investigation by hand auger method for Proposed Over Head tank at Honnenahalli Village Chikkakandahalli Panchayth Bangarpete Taluk Kolar District	8,000.00	720.00	720.00		37,760.00
				Soil Investigation by hand auger method for Proposed Over Head tank at Chikkakandahalli Village Chikkakandahalli Panchayth Bangarpete Taluk Kolar District	8,000.00	720.00	720.00		
				Soil Investigation by hand auger method for Proposed Over Head tank at Beerandahalli Village Chikkakandahalli Panchayth Bangarpete Taluk Kolar District	8,000.00	720.00	720.00		
				Soil Investigation by hand auger method for Proposed Over Head tank at Bevarahalli Village Chikkakandahalli Panchayth Bangarpete Taluk Kolar District	8,000.00	720.00	720.00		
164	Vikas M	Civil	Raji Electricals(Contractors)	Soil Investigation by hand auger method for Proposed Over Head Tank at Akkamadinne Village Chikkakandahalli Panchayath Bangarpete Taluk Kolar District	8,000.00	720.00	720.00		9,440.00
165	Vikas M	Civil	J.N Maradi Contractor at Hirerugi	Soil Investigation by hand auger method for Proposed Over Head Tank at Chalaganahalli Village Baliganahalli GP Malur Taluk Kolar District	8,000.00	720.00	720.00		9,440.00
166	Netravathi	ECE	Nokia Solutions and Networks India Private Limited	Digital Twin technology based on AI/ML Models and Advanced PRACH optimization serves as use which validates the usage of Digital twin Technology	3,00,000.00	27,000.00	27,000.00		3,54,000.00
167	Varun M	Civil	Nesa Engineers	Soil testing for bagalkot road project work	18,000.00	1,620.00	1,620.00		21,240.00
168	Vikas M	Civil	T Chandrasekar Reddy	Concrete Mix Design T Gollahalli Village Bangarpet Taluk Kolar District	12,712.00	1,144.08	1,144.08		15,000.16
169	Vikas M	Civil	RAMAIAH DANDIGANAHALLI RAMESH BABU	Soil Investigation by hand auger method for Proposed Over Head tank Sulikunte Village Sulikunte GP Bagarpet Taluk Kolar District	8,000.00	720.00	720.00		9,440.00
170	Vikas M	Civil	Acute Services	Soil Investigation by hand auger method for Proposed over Head tank at Gottakunte Emmenatha GP Mulabagal Taluk District	8,000.00	720.00	720.00		18,880.00
				Soil Investigation by hand auger method for Proposed over head tank at Sheshapura Emmenatha GP Mulabagal Taluk Kolar District	8,000.00	720.00	720.00		
171	Vikas M	Civil	RAMAIAH DANDIGANAHALLI RAMESH BABU	Concrete Mix Design Billerahalli Village KGF Taluk	12,712.00	1,144.08	1,144.08		15,000.16

Sl no	Coordinator	Department	Funding Agency	Consultancy work	Receipt during 2023-24				
					Receipt	SGST @ 9%	CGST @ 9%	IGST @ 18%	Total
172	as M	Civil	S. K. M Borewells	Soil Investigation by hand auger method for Proposed over Head tank at Gudlapalya Habitation of Gundlapalya Village Dinnahalli GP Malur Taluk Kolar District	8,000.00	720.00	720.00		9,440.00
173	Vikas M	Civil	G L Krishna Reddy Contractor	Soil Investigation by hand auger method for Proposed over Head Tank at Sorakayalahalli Habitation of Gundlapalya Village Dinnahalli GP Malur Taluk Kolar District	8,000.00	720.00	720.00		9,440.00
174	Badri Nath	CSE	Swan Sorter Systems Private Limited	Design and Development of Phototypes of the Product "AI-Image driven Rice-Grain Analyser" as per Your Purchase order	2,10,000.00	18,900.00	18,900.00		2,47,800.00
175	Shushrutha K S	ECE	SMARTCOM DESIGN & SOLUTIONS	Analysis of Radiation Characteristics of Antennas Charge per 1day dt on 15.02.2024	15,000.00	1,350.00	1,350.00		17,700.00
176	College	R&D	Industry Certified Internship program	Industry Certified Internship program 2023	22,80,000.00	2,05,200.00	2,05,200.00	-	26,90,400.00
<b>Sub Total (A) Rs.</b>					<b>2,04,13,049.10</b>	<b>12,28,126.05</b>	<b>12,28,126.05</b>	<b>1,93,507.20</b>	<b>2,30,62,808.40</b>
177	TRAINING PROG	RVCE	In house - Certification Program	FHWS - Pre Engineering German Program - 31 registrations	94,00,000.00	8,46,000.00	8,46,000.00		1,10,92,000.00
178	TRAINING PROG	RVCE	In house - Certification Program	ADAMS - MERCEDEZ BENZ - 19 registrations	17,98,729.00	1,61,885.61	1,61,885.61		21,22,500.22
179	TRAINING PROG	RVCE	In house - Certification Program	Morris Garages Nurture Courses fee - 6 registrations	2,75,499.00	24,794.91	24,794.91		3,25,088.82
180	TRAINING PROG	RVCE	In house - Certification Program	Data Science Certification course - Boston - 12 registrations (RVCE share)	4,50,000.00	40,500.00	40,500.00		5,31,000.00
<b>Sub Total (B) Rs.</b>					<b>1,19,24,228.00</b>	<b>10,73,180.52</b>	<b>10,73,180.52</b>	<b>-</b>	<b>1,40,70,589.04</b>
<b>GRAND TOTAL (A+B) Rs.</b>					<b>3,23,37,277.10</b>	<b>23,01,306.57</b>	<b>23,01,306.57</b>	<b>1,93,507.20</b>	<b>3,71,33,397.44</b>

  
**PRINCIPAL**  
 RV College of Engineering  
 Bangalore - 560 059  




**Sub no.189: Audited Financial Statements for the year 2022-2023**

**R.V. COLLEGE OF ENGINEERING**

Mysore Road, Bangalore-560 059

**Provisional Income & Expenditure  
for the period from 01.04.2023 to 21.03.2024**

Particulars	Amount 01.04.2023 to 21.03.2024	Amount 31st Mar 2023
<b>I. INCOME</b>		
Fees Collected	1,12,25,95,644.00	1,02,37,84,483
Interest	59,64,472.00	1,23,38,587
Other Income	27,37,43,328.00	4,86,13,866
Deferred Grant Income	--	98,18,567
Profit on Sale of Vehicle	--	2,29,535
<b>TOTAL - A</b>	<b>1,40,23,03,444.00</b>	<b>1,09,47,85,038</b>
<b>II. EXPENDITURE</b>		
Establishment Charges	71,03,81,692.00	95,21,04,700
Repairs & Maintenance	5,22,66,013.00	3,08,86,072
Office Maintenance Charges	13,25,22,665.00	7,26,95,895
Rates & Taxes	--	2,02,27,358
Awards & Functions	52,26,821.00	80,07,713
Audit Fee	7,75,750.00	10,53,450
Other Expenses	4,73,77,446.00	8,48,67,372
Grant Project Expenses	--	68,37,518
Finance Charges	20,403.00	37,905
<b>TOTAL - B</b>	<b>94,85,70,790.00</b>	<b>1,17,67,17,984</b>
<b>Surplus/(Deficit) before Interest &amp; Depreciation</b>	<b>45,37,32,654.00</b>	<b>(8,19,32,946)</b>
Depreciation	--	9,56,73,266
Depreciation Grant Assets	--	98,18,567
<b>Surplus/(Deficit) to be carried to Balance Sheet</b>		<b>(18,74,24,779)</b>

**R.V. COLLEGE OF ENGINEERING**  
Statement showing institution's cost per student

(Rs. in lakhs)

Sl. No	Years	No of Students	Rec Exp (A)	Cost per student	Non-Rec Exp (B)	Cost per student	Total A+B	Cost per student
1	2022-2023	5754	11,767.18	2.04	1068.04	0.18	12,835.22	2.23
2	2023-2024	6140	9485.71	1.54	3478.12	0.57	12,963.83	2.11

**R.V. COLLEGE OF ENGINEERING**  
Statement showing institution's revenue per student

(Rs. in lakhs)

Sl. No	Particulars	No of Students	Fee income (A)	Revenue per student	Other income (B)	Revenue per student	Total A+B	Revenue per student
1	2022-2023	5754	10,092.68	1.75	855.17	0.14	10,947.85	1.90
2	2023-2024	6140	11,070.29	1.80	2952.74	0.48	14,023.03	2.28

  
**PRINCIPAL**  
 R V College of Engineering  
 Bangalore - 560 059



## INDEPENDENT AUDITOR'S REPORT

To the members of Rashtreeya Sikshana Samithi Trust

### Opinion

We have audited the financial statements of **R V College of Engineering** ("The Institution"), which comprise the Balance Sheet as at 31<sup>st</sup> March, 2023 and the Income and Expenditure Account for the year then ended and notes to the financial statements, including a summary of significant accounting policies.

In our opinion and to the best of our information and according to the explanations given to us, the accompanying financial statements give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the trust as at March 31, 2023, and its deficit for the year ended on that date.

### Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the Code of Ethics issued by ICAI and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the state of affairs, results of operations and cash flows of the institution in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the institution's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the institution or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the institution's financial reporting process.

### Auditor's Responsibilities for the Audit of Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.





**SANTHAPPA & CO.**

CHARTERED ACCOUNTANTS

No. 201, 2<sup>nd</sup> Floor, House of Lords, St. Marks Road, Bangalore – 560 001  
Ph: (080) 22210717 / 22210032 / 41226565 E: admin@santhappa.com

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the institution's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the institution's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the institution to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Place: Bengaluru

Date: 30<sup>th</sup> September, 2023

For Santhappa & Co.,  
Chartered Accountants  
Firm's Registration No. 0036135



*S. Basavaraj*

S Basavaraj

Partner

Membership No. 018133



R.V. COLLEGE OF ENGINEERING  
Mysore Road, Bangalore-560 059

Balance Sheet as at 31st March, 2023

Particulars	Sch No.	As at 31st Mar 2023	As at 31st Mar 2022
<b>I. SOURCE OF FUNDS</b>			
Capital - RSST A/c	1	1,14,92,57,679	1,14,58,05,520
Capital Reserve		73,767	73,767
Grants - ICMR Project Unutilised		4,35,07,999	5,24,57,152
Capital Grants		5,14,33,511	4,94,61,996
Sundry Liabilities	2	9,18,50,356	10,10,78,896
Duties & Taxes	3	89,41,607	71,77,302
<b>TOTAL</b>		<b>1,34,50,64,918</b>	<b>1,35,60,54,633</b>
<b>II. APPLICATION FUNDS</b>			
Property Plant & Equipment	4	78,62,03,082	78,48,90,724
Advances	5	12,59,86,609	15,08,34,110
Deposits	6	28,62,14,595	27,12,14,595
Cash at Bank	7	11,01,90,708	10,26,04,653
Cash at Bank ( Grant A/cs)	8	3,64,60,925	4,65,10,551
Cash on Hand		9,000	-
<b>TOTAL</b>		<b>1,34,50,64,918</b>	<b>1,35,60,54,633</b>

As per our report of even date

For Santhappa & Co.,  
Chartered Accountants  
FR No. 003613S

S. Basavaraj  
Partner  
Membership No. 018133

Place: Bangalore  
Date: 30th September, 2023



For R V College of Engineering a unit of  
Rashtreeya Sikshana Samithi Trust

K N Subramanya  
Principal of R V College  
of Engineering

A V S Murthy  
Hon. Secretary of  
Trust



**PRINCIPAL**  
R V College of Engineering  
Bangalore - 560 059

R.V. COLLEGE OF ENGINEERING  
Mysore Road, Bangalore-560 059

**Income & Expenditure for the year ended 31st March, 2023**

Particulars	Sch No.	Amount 31st Mar 2023	Amount 31st Mar 2022
<b>I. INCOME</b>			
Fees Collected		1,02,37,84,483	95,72,39,040
Interest	9	1,23,38,587	47,29,280
Other Income	10	4,86,13,866	2,58,47,821
Deferred Grant Income		98,18,567	1,01,08,335
Profit on Sale of Vehicle		2,29,535	
<b>TOTAL - A</b>		<b>1,09,47,85,038</b>	<b>99,79,24,476</b>
<b>II. EXPENDITURE</b>			
Establishment Charges	11	95,21,04,700	59,83,88,622
Repairs & Maintenance	12	3,08,86,072	2,15,59,283
Office Maintenance Charges	13	7,26,95,895	5,24,82,880
Rates & Taxes	14	2,02,27,358	54,60,792
Awards & Functions	15	80,07,713	30,79,758
Audit Fee	16	10,53,450	8,52,700
Other Expenses	17	8,48,67,372	5,34,87,094
Grant Project Expenses	18	68,37,518	77,07,914
Finance Charges		37,905	33,950
<b>TOTAL - B</b>		<b>1,17,67,17,984</b>	<b>74,30,52,993</b>
<b>Surplus/(Deficit) before Interest &amp; Depreciation</b>		<b>(8,19,32,946)</b>	<b>25,48,71,484</b>
Depreciation		9,56,73,266	9,61,77,653
Depreciation Grant Assets		98,18,567	1,01,08,335
<b>Surplus/(Deficit) to be carried to Balance Sheet</b>		<b>(18,74,24,779)</b>	<b>14,85,85,496</b>

As per our report of even date

For Santhappa & Co.,  
Chartered Accountants  
FR No. 0036135

*S. Basavaraj*

S. Basavaraj  
Partner  
Membership No. 018133

Place: Bangalore  
Date: 30th September, 2023



For R V College of Engineering a unit of  
Rashtreeya Sikshana Samithi Trust

*K N Subramanya*

K N Subramanya  
Principal of R V College of  
Engineering

**PRINCIPAL**  
R V College of Engineering  
Bangalore - 560 059

*A V S Murthy*

A V S Murthy  
Hon. Secretary of  
Trust



Schedules forming part of Balance Sheet

Schedule 1 - RSST Capital

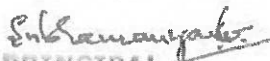
Sl. No.	Particulars	As at 31.03.2023	As at 31.3.2022
1	Opening Balance	1,14,58,05,520	1,05,11,94,714
2	Add: Receipts	76,16,33,418	49,17,11,211
		1,90,74,38,938	1,54,29,05,925
3	Less: Payments	57,07,56,481	54,56,89,421
		1,33,66,82,458	99,72,16,504
4	Add : TDS Receivable	1	3,520
		1,33,66,82,458	99,72,20,024
5	Add: Excess of Income Over Expenditure	(18,74,24,779)	14,85,85,496
		1,14,92,57,679	1,14,58,05,520


Schedule 2 - Sundry Liabilities

Sl. No.	Particulars	As at 31.03.2023	As at 31.3.2022
1	Advance Tuition Fee	34,97,200	37,98,600
2	Adv Recd from Others Customers	5,00,000	2,00,000
3	M/s. Classic Protection Force	-	1,00,000
4	Deposit -House Keeping	5,90,000	12,90,000
5	Salary Security Deposit	23,18,160	20,06,090
6	Credit Card 4096	5,788	-
7	Allumin Association	9,47,000	9,47,000
8	NSS	1,27,436	1,27,436
9	Sports Development Fund VTU	4,24,914	4,24,914
10	University Exam Remuneration	3,57,055	3,00,176
11	Project Grants	41,42,358	22,68,661
12	University Fee Payable	2,93,39,340	2,15,28,100
13	Honors Fee	56,000	-
14	KSCST	16,000	16,000
15	RVCE Quiz Corp People Tree	1,29,657	1,64,267
16	Salary Payable	76,82,537	47,88,419
17	Project & Workshop	2,53,146	2,28,146
18	E D Cell	47,506	1,01,290
19	CSR funding_CAN FINA	28,90,670	-
20	CSTISS-CSE	3,11,776	4,11,544
21	I E E E Programme	13,49,574	6,86,426
22	TEDX RVCE	30,730	30,730
23	Institution/Consultancy Project	95,91,953	1,82,85,830
24	Branch Transfer Fee	2,38,000	2,38,000
25	Project Advances	30,52,945	30,52,945
26	Scholarship	34,31,212	33,85,536
27	Satutory Payables - ESI, PF, etc	48,16,776	58,25,369
28	Sundry Creditors For Expenses	1,51,08,077	3,03,98,583
29	Other Funds	2,23,501	2,23,501
30	R V C E Campus Hostel	2,39,045	1,19,333
31	KSTA - One	1,32,000	1,32,000
		9,18,50,356	10,10,78,896

Schedule 3 - Duties & Taxes

Sl. No.	Particulars	As at 31.03.2023	As at 31.3.2022
1	TDS Contractors Payable	3,89,275	1,59,258
2	TDS Profession Payable	5,09,337	3,05,434
3	TDS Salary Payable	78,95,352	65,19,957
4	TDS Rent Payable	26,568	-
5	Professional Tax Payable	1,07,400	1,06,000
6	TDS on Non Resident Payments	-	85,515
7	TDS Purchase of Goods	13,675	1,138
		89,41,607	71,77,302

  
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Schedule S - Property Plant & Equipment

Sl. No.	Description of Assets	Rate of Deprn.	Bal. as on 01.04.2022	Additions		Deletions	Total Value	Depreciation	Bal. as on 31.03.2023
				> 180 Days	< 180 Days				
<b>A Property Plant &amp; Equipment Purchased out of Grants</b>									
	<b>Block A</b>								
	Equipments	15%	4,50,17,729	37,15,674	30,22,307	-	5,17,55,710	75,36,683	4,42,19,026
	Project Books	15%	13,172	-	-	-	13,172	1,976	11,196
	<b>Block B</b>								
	Furniture	10%	36,048	-	-	-	36,048	3,605	32,443
	<b>Block C</b>								
	Computers & Softwares	40%	43,95,048	6,04,448	10,79,407	18,951	60,59,952	22,08,099	38,51,853
	<b>Block D</b>								
	Solar Water Heater	40%	-	1,70,510	-	-	1,70,510	68,204	1,02,306
	<b>Block E</b>								
	CWIP Prj Equipment	0%	-	-	10,96,692	-	10,96,692	-	10,96,692
	<b>Total Grant Assets - A</b>		<b>4,94,61,997</b>	<b>44,90,632</b>	<b>51,98,406</b>	<b>18,951</b>	<b>5,91,32,084</b>	<b>98,18,567</b>	<b>4,93,13,516</b>
<b>B Property Plant &amp; Equipment of RVCE</b>									
	<b>Block A</b>								
1	Building	10%	23,96,91,584	2,73,172	7,12,418	-	24,06,77,174	2,40,32,097	21,66,45,077
2	Compound Wall	10%	8,31,74,915	-	-	-	8,31,74,915	83,17,492	7,48,57,423
3	Hanger Block	10%	2,89,27,150	-	-	-	2,89,27,150	28,92,715	2,60,34,435
4	VIP lounge	10%	2,03,84,569	-	-	-	2,03,84,569	20,38,457	1,83,46,112
5	PG Activity Room	10%	1,37,80,849	-	-	-	1,37,80,849	13,78,085	1,24,02,764
6	Other Building Capitalisation	10%	85,42,603	-	-	-	85,42,603	8,54,260	76,88,342
7	Godown	10%	11,24,196	-	-	-	11,24,196	1,12,420	10,11,776
8	Road & Storm Drains	0%	1,90,13,722	-	-	-	1,90,13,722	-	1,90,13,722
	<b>Block B</b>								
2	Furniture	10%	2,47,43,201	8,73,629	31,61,950	-	2,87,78,780	27,19,781	2,60,58,999
	<b>Block C</b>								
1	Vehicle	15%	69,94,842	-	-	1,72,520	68,22,322	10,23,348	57,98,973
2	Library	15%	2,31,183	-	-	-	2,31,183	(3,27,484)	5,58,667
3	Library Books	15%	1,24,62,576	-	48,28,823	-	1,72,91,399	22,31,548	1,50,59,850
4	Plant, Machinery & Equipments	15%	13,37,62,431	82,76,916	82,12,830	-	15,02,52,177	2,19,21,864	12,83,30,312
	<b>Block D</b>								
1	Rooftop Solar PV System	40%	23,52,763	-	-	-	23,52,763	9,41,105	14,11,657
	<b>Block E</b>								
1	Computers	40%	4,01,05,987	9,49,912	2,31,29,848	-	6,41,85,747	2,10,48,329	4,31,37,417
2	Softwares	40%	1,16,67,033	13,59,360	63,93,464	-	1,94,19,857	64,89,250	1,29,30,607
	<b>Total RVCE Assets - B</b>		<b>64,69,59,604</b>	<b>1,17,32,989</b>	<b>4,64,39,333</b>	<b>1,72,520</b>	<b>70,49,99,406</b>	<b>9,56,73,266</b>	<b>60,92,86,134</b>
<b>C Work in Progress</b>									
1	Buildings	0%	1,88,28,957	-	2,95,71,313	-	4,84,00,270	-	4,84,00,270
2	Equipments	0%	6,96,40,156	-	95,63,196	-	7,92,03,352	-	7,92,03,352
	<b>Total Assets (A + B + C)</b>		<b>78,48,90,714</b>	<b>1,62,23,621</b>	<b>9,07,72,248</b>	<b>1,91,471</b>	<b>89,16,95,112</b>	<b>10,54,91,833</b>	<b>78,62,03,271</b>

*Sukumar yadav*  
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*Rashtreeya*  
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II Block, Jayanagar, Bangalore - 560 011



**Schedule 5 - Advances**

Sl. No.	Particulars	As at 31.03.2023	As at 31.3.2022
1	Staff General Advance	88,31,075	67,28,365
2	Other advance	3,65,06,780	1,49,19,322
3	Fee receivables from students	7,03,67,868	12,05,80,400
4	Medical Insurance receivable	13,87,270	9,43,772
5	VTU Registration Fee Receivable	13,93,200	13,93,200
6	Sundry Receivable Others	26,91,847	14,60,483
7	Student Project advance	24,13,425	24,13,425
8	Project Advance	9,25,564	9,25,564
9	R V C E Hostel	11,69,580	11,69,580
10	R S S T Advance	3,00,000	3,00,000
		<b>12,59,86,609</b>	<b>15,08,34,111</b>

**Schedule 6 - Deposits**

Sl. No.	Particulars	As at 31.03.2023	As at 31.3.2022
1	Group Gratuity Scheme	22,98,19,712	22,98,19,712
2	8% GOI Taxable Saving Bond IDBI	1,12,50,000	1,12,50,000
3	KMBL-2214276608	2,00,000	2,00,000
4	FD-PNB Housn Fin Ltd	-	2,50,00,000
5	TD128317-Sundar Home	3,00,00,000	-
6	KMB - FD 89075	20,00,000	20,00,000
7	FD BL / 1449860	1,00,00,000	-
8	KEB Deposit	28,60,373	28,60,373
9	Karnataka Enterprises ( Gas Deposit)	500	500
10	Gas Deposit	4,050	4,050
11	Rajeshwari Enterprises ( Gas Deposit )	500	500
12	Bangalore Gas Agency (CMRTU)	30,000	30,000
13	Sri Vinayaka Gas Agency (CMRTU)	12,000	12,000
14	Deposit with BMTC	2,460	2,460
15	Deposit with Sambhavi Service Station	35,000	35,000
		<b>28,62,14,595</b>	<b>27,12,14,595</b>

**Schedule 7 - Cash at Bank**

Sl. No.	Particulars	As at 31.03.2023	As at 31.3.2022
1	CBI A/c # 05371	20	20
2	ICICI Bank A/c # 93801000519	1,85,275	1,80,117
3	KMBL Principal SB A/c # 136010112055	4,98,50,718	3,98,53,270
4	KMBL RVCE Scholarship - SB A/c # 136010007602	55,75,898	54,73,092
5	KMBL RVCE Sports SB A/c # 136010000358	1,06,279	4,89,199
6	KMBL RVCE SB A/c # 136010112020	4,15,96,392	3,49,72,956
7	KMBL RVCE Corpus Fund A/c # 136010109230	22,15,055	39,05,574
8	KMBL Equipment Replacement A/c # 136010109249	13,22,176	40,06,069
9	KMBL RVCE Faculty Dev Fund A/c # 136010109257	47,67,600	95,19,640
10	KMBL RVCE Maintenance Fund A/c # 136010109214	27,73,780	26,78,689
11	SBI - PPL SB A/c # 30024780681	64,184	1,80,614
12	KMBL RVCE IEEE Students Br A/c # 2213404972	9,75,419	6,15,056
13	KMB A/c # 71644	1,00,483	1,00,556
14	KMB A/c # 3552	5,14,590	4,96,967
15	KMB A/c # 30894	1,42,608	1,32,753
16	KMB SB A/c # 67593	183	82
17	KMB SB A/c # 96116	48	-
		<b>11,01,90,708</b>	<b>10,26,04,654</b>

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R.V. COLLEGE OF ENGINEERING  
Mysore Road, Bangalore-560 059  
Schedule 8 - Cash & Bank Balances - Grants

Sl. No.	Particulars	As at 31.03.2023	As at 31.3.2022
1	KMB SB A/c # 136010117272 N M F P	32,182	31,080
2	KMB SB A/c # 116986(MECH)	79,908	77,171
3	KMB SB A/c # 117020(IEM)	65,237	63,002
4	KMB SB A/c # 117003 Narayan	1,16,290	1,12,308
5	KMB SB A/c # 2078 JATTI	45,331	43,778
6	KMB SB A/c # 16876(HC)	2,19,373	2,11,860
7	KMB SB A/c # 16919(INST)	76,758	74,129
8	KMB SB A/c # 117104 VGST_LH	2,591	2,503
9	KMB SB A/c # 117112 VGST Natarajan	1,56,755	1,48,468
10	KMB SB A/c # 117147	1,66,715	1,61,006
11	KMB SB A/c # 7205 DBTA001	1,309	17,387
12	KMB SB A/c # 117248	89,848	86,771
13	KMB SB A/c # 3538 ARBA001 MUK	2,50,385	4,23,516
14	KMB SB A/c # 0824 UGC 036 HR	1,00,460	97,019
15	KMB SB A/c # 9265 VTU	1,071	1,035
16	KMB SB A/c # 7357 NTB HNM	8,129	7,850
17	KMB SB A/c # 60937 CISCO	2,80,629	3,58,099
18	KMB SB A/c # 61090 KCTU001	46,57,348	44,97,845
19	KMB A/c # 2212829493 DBTA003 AS	-	(14,678)
20	KMB A/c # 2213368472 CABS001 GS	57,544	1,39,493
21	KMB A/c # 2213374169 AICTE005 MSK	-	2,10,930
22	KMB A/c # 2213392774 DSTA002 TKS	-	(7,750)
23	KMB A/c # 2213392798 AICTE007 VN	36,981	35,714
24	KMB A/c # 2213392804 DBTA004 VN	28,853	28,031
25	KMB SB A/c # 3545 Rajalakshmi	4,366	4,216
26	KMB, RVCE SB A/c # 2213368489_AICTE_SPDP	(4,320)	(2,827)
27	KMB SB A/c # 1174 CPRI Rudranna	12,815	12,376
28	KMB_VGST_Rajashree_A/c # 2213404989	-	1,265
29	KMB SB A/c # 32849792265 VGST_KNS	1,234	1,234
30	KMB SB A/c # 5333 VGST Manjunath	4,70,311	4,70,311
31	SERB 001 AB KMB A/c # 2212829486	-	1,00,206
32	KMB A/c # 2213452690	15,554	724
33	KMB A/c # 2213426875	31,35,897	24,30,484
34	KMB A/c # 2213476290	15,378	14,851
35	KMB A/c # 2213476344	1,20,653	1,16,521
36	KMB A/c # 2213476313	8,12,783	1,61,598
37	KMB A/c # 2213476306	-	3
38	KMB A/c # 2213475026	1,840	4,910
39	KMB A/c # 2213476351	82	5,23,111
40	KMB A/c # 2213483465	10,689	13,243
41	KMB A/c # 2214203161	-	9,681
42	KMB A/c # 2214264278	1,07,194	1,32,732
43	KMB A/c # 2214282210	370	37,084
44	KMB A/c # 2214282265	6,746	6,515
45	KMB A/c # 2214330072	52,100	1,17,706
46	KMB A/c # 2214171798	39,816	38,570
47	KMB A/c # 2214281442	59,016	2,89,569
48	KMB A/c # 2214390618	17	1,63,864
49	KMB A/c # 2215430931	4,02,728	4,04,681
50	KMB A/c # 2245106110	55	1,07,353
51	KMB A/c # 2245108923	2	4,037
52	KMB A/c # 2245115976	2,54,524	13,61,172
53	KMB SB A/c # 67609	7,826	37,347
54	KMB SB A/c # 67586	2,19,03,460	2,92,97,238
55	KMB SB A/c # 89465	1,12,145	7,911
56	KMB SB A/c # 89472	95,328	5,09,301
57	KMB SB A/c # 6452	91,262	9,19,419
58	KMB SB A/c # 32002	43,769	7,37,081
59	KMB SB A/c # 47037	8,789	3,70,384
60	KMB A/c # 89143	1,55,014	3,00,115
61	KMB A/c # 207335	2,31,354	-
62	KMB A/c # 207342	1,76,421	-
63	KMB A/c # 207328	2,33,031	-
64	KMB A/c # 207298	1,16,257	-
65	KMB A/c # 2247093210	12,92,722	-
		3,64,60,925	4,65,10,553

*Subramanya*  
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R.V. COLLEGE OF ENGINEERING  
Mysore Road, Bangalore-560 059

Schedules forming part of Income & Expenditure A/c

Schedule 9 - Interest

Sl. No.	Particulars	31.03.2023	31.3.2022
1	Interest on FD A/cs	75,96,528	8,10,000
2	Interest on SB A/cs	47,42,059	39,19,280
		<b>1,23,38,587</b>	<b>47,29,280</b>

Schedule 10 - Other Income

Sl. No.	Particulars	31.03.2023	31.3.2022
1	Bridge Course Fee	2,000	96,000
2	Analysis Fee	1,39,835	1,05,412
3	Bank Loan Expn Cert	50	2,050
4	Bonafide Certificate/ Study Certificate	38,780	14,400
5	Duplicate Marks Card Fee	92,200	63,820
6	Fine	1,73,615	61,579
7	Library Fine	600	-
8	Other Income/ Fee	1,70,463	1,83,451
9	Registration Fee	1,10,057	24,000
10	Revaluation Fee	500	-
11	ADAM Course Fee	6,51,271	44,96,176
12	FT Audit/Bridge Course	30,000	60,000
13	Marks Card/Grade Card	1,23,400	1,11,000
14	Paper Viewing Process	8,46,002	-
15	Course/Equivalence C	31,500	-
16	Correction Fee MC/GC	11,850	-
17	MG-RVCE Course Fee	2,09,822	-
18	Training & Consl Fee	2,06,93,298	-
19	Sales of Paper, Bond Sheets & Books/Scrap	96,529	21,16,400
20	Sponsorship/Conferences	17,40,596	9,79,307
21	Bus Fee - Staff	4,37,400	3,38,950
22	Electricity / Rent Charge (Staff)	1,23,817	1,46,463
23	Building Maintenance	1,30,568	22,161
24	Electricity & Water Charges Receipts	74,69,639	32,61,135
25	Consultancy Charges	24,27,023	27,70,457
26	Other / Miscellaneous Deductions	3,55,663	20,230
27	Miscellaneous Receipt	526	1,55,305
28	Document Verification Fee	27,750	93,012
29	VTU Fee : Institution	41,67,875	800
30	Other Recovery Employees	8,64,310	10,47,195
31	Tender Application Fee & Prospectus	-	1,24,000
32	Sale of Agricultural Produce	1,12,000	99,000
33	Insurance Claim	-	13,678
34	Notice Period Pay	1,95,530	9,46,007
35	Revenue Grants	71,39,398	84,41,334
36	R V Cisco Regn Fee	-	24,000
37	Grade Improvement Fee	-	30,500
		<b>4,86,13,866</b>	<b>2,58,47,822</b>

*S. Ramaraj*  
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R.V. COLLEGE OF ENGINEERING  
Mysore Road, Bangalore-560 059  
Schedules forming part of Income & Expenditure A/c

**Schedule 11 - Establishment Charges**

Sl. No.	Particulars	31.03.2023	31.3.2022
1	EPF Mgt., Contribution	1,18,71,619	1,18,01,143
2	EPF Inspection Charges	-	3,708
3	EPF Admn., Charges	4,74,865	6,12,640
4	Establishment charges	61,74,09,010	56,89,43,609
5	ESI Employer Contribution	43,317	1,44,548
6	Gratuity Paid to Employees	2,09,02,788	1,68,82,974
7	Gratuity Contribution to Group Gratuity Scheme	30,14,03,101	-
		<b>95,21,04,700</b>	<b>59,83,88,622</b>

**Schedule 12 - Repairs & Maintenance**

Sl. No.	Particulars	31.03.2023	31.3.2022
1	Annual Maintenance Charges	38,21,536	24,40,669
2	Building Maintenance	1,21,71,309	65,46,728
3	Computer, IT & Peripherals Maintenance	11,39,374	17,25,492
4	Debris Garbage WD Charges	3,89,400	-
5	Electrical Works	15,45,090	19,72,822
6	Fuel/Generator Maintenance	29,71,293	21,85,764
7	Garden Maintenance	34,86,483	33,25,573
8	Machine /Equipment Maintenance	36,62,825	18,43,091
9	Other Repairs & Maintenance	11,68,424	11,67,642
10	Vehicle Maintenance	5,30,339	3,51,502
		<b>3,08,86,072</b>	<b>2,15,59,283</b>

**Schedule 13- Office Maintenance Charges**

Sl. No.	Particulars	31.03.2023	31.3.2022
1	HT Power Charges	2,11,89,647	1,24,14,196
2	House Keeping Charges	1,58,00,468	1,29,58,714
3	Interest on TDS	-	150
4	Office Maintenance	2,76,286	13,803
5	Postage Expenses	1,36,187	1,72,239
6	Printing & Stationery	71,61,307	47,97,734
7	Refreshment Charges	51,99,778	14,31,211
8	Security Charges/ Watch & Ward Charges	88,20,229	58,86,946
9	Stipend	-	86,000
10	TA/DA & Conveyance	7,69,650	99,518
11	Telephone Expenses	4,63,369	5,39,263
12	Water Charges	2,33,950	1,58,950
13	Website Charges	7,72,424	2,01,243
14	Other Exps/COVID19 Expenses	1,200	12,87,617
15	Bus Hire Charges	80,86,435	91,32,677
16	Internet Charges	34,50,809	32,88,120
17	Staff Uniform	2,41,593	-
18	Testing Charges	92,563	14,498
		<b>7,26,95,895</b>	<b>5,24,82,879</b>

**Schedule 14 - Rates & Taxes**

Sl. No.	Particulars	31.03.2023	31.3.2022
1	Professional Tax	2,500	2,500
2	Property Tax	1,92,73,548	53,52,594
3	Duties & Taxes	9,51,310	1,05,698
		<b>2,02,27,358</b>	<b>54,60,792</b>

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*[Signature]*  
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R.V. COLLEGE OF ENGINEERING  
Mysore Road, Bangalore-560 059  
Schedules forming part of Income & Expenditure A/c

**Schedule 15 - Awards & Functions**

Sl. No.	Particulars	31.03.2023	31.3.2022
1	Cultural Competition	45,097	-
2	Function Expenses	3,87,299	2,97,270
3	Gifts & Compliments	1,63,858	9,838
4	Seminar/NBA/UGC/TEQIP Exps	37,83,685	9,81,687
5	Function/Celebrations/Meeting Expenses	23,13,002	7,61,038
6	Tournament Expenses	9,20,405	7,53,510
7	Photography Charges	3,94,367	2,76,415
		<b>80,07,713</b>	<b>30,79,758</b>

**Schedule 16 - Audit Fee**

Sl. No.	Particulars	31.03.2023	31.3.2022
1	Statutory Audit fee	1,70,700	1,35,700
2	Internal Audit Fee	8,82,750	7,17,000
		<b>10,53,450</b>	<b>8,52,700</b>

**Schedule 17 - Other Expenses**

Sl. No.	Particulars	31.03.2023	31.3.2022
1	Advertisement Charges	40,15,603	10,32,899
2	Affiliation Charges	41,60,546	1,19,646
3	Certificate Course	3,36,300	-
4	Consumables	57,74,993	33,20,127
5	Contingencies	22,683	3,46,684
6	Conveyance	1,04,624	49,871
7	ID Card	2,36,472	11,948
8	Inspection Charges	26,300	36,850
9	Legal Charges	6,42,500	2,65,000
10	Lib Lab Contingency	1,57,554	2,07,148
11	Library & RR	39,801	1,44,410
12	Hiring/Scrutiny Charges	88,57,345	18,10,780
13	Insurance	21,89,224	12,50,854
14	Medical Insurance Expenses	5,46,532	5,57,685
15	Membership/Subsription	1,00,12,508	87,01,941
16	NCC	6,81,581	7,06,609
17	NSS	1,39,911	31,501
18	Pest Control Services	4,25,331	4,31,172
19	Project Work/Exps	18,05,073	9,000
20	Professional Charges	11,88,232	17,59,160
21	Remuneration	15,08,452	19,29,967
22	Rental Charges	2,86,000	2,20,000
23	Registration fee	19,30,810	17,22,125
24	Skill Lab Expenses	2,38,692	-
25	Software Renewal Charges	39,37,046	29,33,849
26	Staff Welfare	33,360	32,760
27	KEA Other Fee	60,500	-
28	Autonomous	1,77,07,579	1,51,57,893
29	Patent Filing Charges	5,33,253	8,38,908
30	Bad Debts - not recoverable from students	8,85,804	-
31	Miscellaneous Expenses	22	12,986
32	Consent Fee - KSPCB	-	12,49,531
33	Exchange Loss / Gain	39,334	-
34	Theory Exam Expenses	3,00,000	2,50,000
35	Training & Consl Exp	1,37,34,396	-
36	Training & Development Expenses	23,09,012	83,45,790
		<b>8,48,67,372</b>	<b>5,34,87,094</b>

*R. V. College of Engineering*  
PRINCIPAL  
R V College of Engineering  
Bangalore - 560 059

*Hon. Secretary*  
Rashtreeya Sikshana Samithi Trust  
II Block, Jayanagar, Bangalore - 560 011



R.V. COLLEGE OF ENGINEERING  
Mysore Road, Bangalore-560 059

Schedules forming part of Income & Expenditure A/c

**Schedule 18 - Grant Project Expenses**

Sl. No.	Particulars	31.03.2023	31.3.2022
1	Overheads	8,12,169	5,00,326
2	Recurring Expenses	64,995	27,175
3	Miscellaneous Expenses	11,880	75,131
4	Workshop/Seminar Expenses	2,07,417	1,59,593
5	Remuneration	44,17,570	46,61,485
6	Hiring/Scrutiny Charges	60,000	-
7	Consumables	7,25,666	5,93,022
8	Contingencies	2,41,850	50,000
9	TA/DA & Conveyance	2,60,403	2,53,543
10	Data Collection Charges	-	4,24,800
11	Printing & Stationery	17,869	11,800
12	Affiliation Fee	-	2,95,354
13	Testing Charges	-	1,40,185
14	Other Repairs & Maintenance	17,700	5,15,500
		<b>68,37,518</b>	<b>77,07,914</b>

*S. K. Ramayya*  
PRINCIPAL

R V College of Engineering  
Bangalore - 560 059

*A. M. J.*  
Hon. Secretary

Rashtreeya Sikshana Samithi Trust  
II Block, Jayanagar, Bangalore - 560 011





**Notes on accounts for the year ended 31<sup>st</sup> March, 2023**

**1. Basis of Preparation of financial Statements**

The financial statements are prepared in accordance with the Indian Generally Accepted Accounting Principles (GAAP) under the historical cost convention on accrual basis of accounting.

**2. Use of Estimates**

The presentation of financial statements is in conformity with the generally accepted accounting principles which require estimates and assumption to be made that affect the reported amount of assets and liabilities on the date of the financial statements and the reported amount of revenues and expenses during the reporting period. Difference between the actual result and estimates are recognized in the periods in which the results are known/materialize.

**3. Revenue Recognition**

- a. Revenue arising from tuition fees collected from students and fee received for pursuit of other curriculum activities are recognised over the period of instruction.
- b. Interest Income is accounted on time proportion basis.

**4. Property, Plant & Equipment**

Property, plant and equipment are tangible items which are stated at cost less accumulated depreciation and impairment losses, if any. Costs include all expenses incurred to bring the assets to its present location and condition. Direct costs are capitalized until fixed assets are ready for use.

Each part of an item of property, plant and equipment with a cost that is significant in relation to the total cost of the item is depreciated separately.

**5. Depreciation**

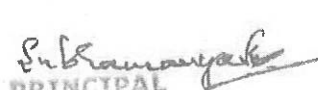
Depreciation on Property, plant and equipment is provided under the Written Down Value Method at the rates specified under the Income Tax Act, 1961


**6. Government grants and subsidies:**

Grants and subsidies from the Government are recognized when there is reasonable assurance that (i) the company will comply with the conditions attached to them, and (ii) the grant / subsidy will be received.

Where the grant or subsidy relates to revenue, it is recognized as income on a systematic basis in the statement of income and expenditure over the periods necessary to match them with the related costs, which they are intended to compensate.

Where the grant relates to an asset, it is recognized as deferred income and released to income in equal amounts over the expected useful life of the related asset.

  
**PRINCIPAL**  
R V College of Engineering  
Bangalore - 560 059

  
**Hon. Secretary**  
Rashtreeya Sikshana Samithi Trust  
II Block, Jayanagar, Bangalore - 560 011



#### 7. Retirement benefits to Employees

R V College of Engineering provides for gratuity a defined benefit retirement plan (the "Gratuity Plan") covering eligible employees. In accordance with the Payment of Gratuity Act, 1972, the Gratuity Plan provides a lump sum payment to vested employees at retirement, death, incapacitation or termination of employment, of an amount based on the respective employee's salary and the tenure of employment. An amount of Rs. 30,14,03,101/- is contributed to RVCE Employees Group Gratuity Trust which is setup to administer contributions made.

#### 8. Taxes on income

The Trust and its institutions are recognized as a Charitable Institution under section 12A of the Income Tax Act 1961, the income of which is exempt from tax subject to certain conditions. Therefore, provision for Income tax is not provided for.

#### 9. Foreign Currency Transactions

Transactions denominated in foreign currencies are recorded at the exchange rate prevailing at the time of the transactions. Outstanding at the Balance sheet date are restated at the year end rates.

#### 10. Impairment

Consideration is given at each Balance Sheet date to determine whether there is any modification or impairment of the carrying amount of the fixed assets. If any condition exists, an assets recoverable amount is estimated. An impairment loss is recognized whenever the carrying amount of any asset exceeds recoverable amount.

#### 11. Provisions, Contingent Liabilities and Contingent Assets:

A provision is recognized when an enterprise has a present obligation as a result of past event and it is probable that an out flow of resources will be required to settle the obligation in respect of which a reliable estimate can be made.

Contingent Liabilities are not provided for and are disclosed by way of notes. Contingent assets are neither recognized nor disclosed. Provisions, Contingent liabilities and Contingent assets are reviewed at each Balance Sheet date.

12. Previous years figures have been regrouped/reclassified wherever necessary, to conform to current years presentation.

For Santhappa & Co,  
Chartered Accountants  
FR No.0036135

*S. Basavaraj*

S Basavaraj  
Partner  
M No.018133

Place: Bangalore  
Date: 30<sup>th</sup> September, 2023



For R V College of Engineering a unit of  
Rashtreeya Sikshana Samithi Trust

*KN Subramanya*  
KN Subramanya  
Principal of  
R V College of Engineering

PRINCIPAL  
R V College of Engineering  
Bangalore - 560 059



*A V S Murthy*  
A V S Murthy  
Hon. Secretary  
of the Trust

**R.V.COLLEGE OF ENGINEERING, BENGALURU-560059.**  
**BUDGET UTILIZATION FOR THE FINANCIAL YEAR 2023-24 (upto 18.03.2024)**

(Rs.in lakhs)

Sl No	Particulars	2023-2024 (01.04.2023 to 18.03.2024)												
		Recurring					Non-Recurring					Recurring + Non Recurring		
		Total Sanctioned (UG+PG+ R&D) 1	Total Utilized (UG+PG+ R&D) 2	Commit ment 3	Total Utilization (2+3) 4	% of utilization (4/1,%) 5	Total Sanctioned( UG+PG+R &D) 6	Total Utilized (UG+PG+ R&D) 7	Commit ment 8	Total Utilization (7+8) 9	% of utilization (9/6,%) 10	Total Sanctioned (1+6)= 11	Total Utilized (4+9) 12	% of Utilization 13
*DEPARTMENTAL BUDGET														
1	Aerospace Engineering	8.00	7.39	0.00	7.39	92%	40.00	3.24	7.56	10.80	27%	48.00	18.19	38%
2	Artificial Intelligence & Machine Learning (AI&ML)	6.00	2.88	0.00	2.88	48%	44.00	7.67	21.59	29.26	67%	50.00	32.14	64%
3	Biotechnology	15.00	18.50	0.00	18.50	123%	45.00	26.91	0.97	27.88	62%	60.00	46.38	77%
4	Chemical Engineering	15.50	7.07	0.00	7.07	46%	24.50	1.86	8.50	10.36	42%	40.00	17.43	44%
5	Civil Engineering	14.21	23.29	0.00	23.29	164%	40.79	14.38	18.10	32.48	80%	55.00	55.77	101%
6	Computer Science & Engineering													
a	CSE	16.58	12.23	0.00	12.23	74%	44.00	9.31	0.00	9.31	21%	60.58	21.54	36%
b	Cyber Security	1.71	0.00	0.00	0.00	0%	18.00	0.00	0.00	0.00	0%	19.71	0.00	0%
c	Data Science	1.71	0.00	0.00	0.00	0%	18.00	0.00	12.60	12.60	70%	19.71	12.60	64%
7	Elect & Telecommunication Engineering	19.20	5.96	0.00	5.96	31%	39.15	27.54	14.39	41.93	107%	58.35	47.89	82%
8	Electrical & Electronics Engineering	8.67	9.21	0.00	9.21	106%	41.33	18.40	27.13	45.53	110%	50.00	54.74	109%
9	Electronics & Communication Engineering	32.60	22.38	0.00	22.38	69%	77.16	219.21	88.29	307.50	399%	109.76	329.88	301%
10	Electronics & Instrumentation Engineering	18.41	3.68	0.00	3.68	20%	21.59	11.23	11.63	22.86	106%	40.00	26.54	66%
11	Humanities Social Sciences	36.04	27.32	0.00	27.32	76%	0.00	0.00	0.00	0.00	--	36.04	27.32	76%
12	Industrial Engineering & Management	7.62	4.07	0.00	4.07	53%	22.38	12.66	5.81	18.47	83%	30.00	22.54	75%
13	Information Science & Engineering	8.34	7.58	0.00	7.58	91%	61.66	13.19	30.86	44.05	71%	70.00	51.63	74%
14	Interdisciplinary Research & Innovation / CoE / CoC / Skill Lab	100.00	43.17	0.00	43.17	43%	30.00	34.40	0.00	34.40	115%	130.00	77.57	60%
15	Library & Information centre	72.71	60.73	0.00	60.73	84%	77.99	71.59	2.67	74.26	95%	150.70	134.99	90%
16	Master of Computer Application	10.50	7.76	0.00	7.76	74%	29.50	9.65	25.16	34.81	118%	40.00	42.57	106%
17	Mechanical Engineering	36.41	14.02	0.00	14.02	39%	28.59	46.70	17.81	64.51	226%	65.00	78.53	121%
18	Physics	3.70	3.15	0.00	3.15	85%	8.25	4.35	6.99	11.34	137%	11.95	14.49	121%
19	Chemistry	19.68	4.86	0.00	4.86	25%	10.32	5.98	2.32	8.30	80%	30.00	13.16	44%

	Particulars	2023-2024 (01.04.2023 to 18.03.2024)												
		Recurring					Non-Recurring					Recurring + Non Recurring		
		Total Sanctioned (UG+PG+R&D) 1	Total Utilized (UG+PG+R&D) 2	Commitment 3	Total Utilization (2+3) 4	% of utilization (4/1,%) 5	Total Sanctioned (UG+PG+R&D) 6	Total Utilized (UG+PG+R&D) 7	Commitment 8	Total Utilization (7+8) 9	% of utilization (9/6,%) 10	Total Sanctioned (1+6)= 11	Total Utilized (4+9) 12	% of Utilization 13
20	Maths	4.70	2.71	0.00	2.71	58%	5.30	0.00	2.58	2.58	49%	10.00	5.29	53%
21	Department of Placement	1.00	4.58	0.00	4.58	458%	6.35	1.86	0.58	2.44	38%	7.35	7.02	96%
22	Sports / NCC / NSS	47.27	41.78	0.00	41.78	88%	3.00	0.00	0.00	0.00	0%	50.27	41.78	83%
23	Student Innovative projects	50.00	17.14	0.00	17.14	34%	0.00	1.53	0.00	1.53	--	50.00	18.67	37%
24	TA & Seminar/Symposium	60.00	67.23	0.00	67.23	112%	0.00	0.00	0.00	0.00	--	60.00	67.23	112%
25	Students Cultural Activities.	10.00	3.73	0.00	3.73	37%	0.00	0.00	0.00	0.00	--	10.00	3.73	37%
<b>ESTABLISHMENT &amp; ADMINISTRATIVE EXPENSES</b>														
26	Establishment Charges including incentive to staff	7000.00	6991.47	595.00	7586.47	108%	0.00	0.00	0.00	0.00	--	7000.00	7586.47	108%
27	EDLI Charges	5.00	4.31	0.40	4.71	94%	0.00	0.00	0.00	0.00	--	5.00	4.71	94%
28	PF & ESI Management Contribution	130.00	108.02	9.80	117.82	91%	0.00	0.00	0.00	0.00	--	130.00	117.82	91%
29	Uniform	3.50	2.41	0.00	2.41	69%	0.00	0.00	0.00	0.00	--	3.50	2.41	69%
<b>INFRASTRUCTURE DEVELOPMENT &amp; AMC &amp; Services</b>														
30	Building / Estate / Muncipal Solid Waste	548.00	584.88	45.00	629.88	115%	6452.00	2561.71	1.95	2563.66	40%	7000.00	3193.54	46%
31	Ele-Maint / Generator & sustainability initiatives	102.25	86.56	0.00	86.56	85%	0.00	6.80	0.00	6.80	--	102.25	93.36	91%
32	IT Infrastructure & Maintenance	160.54	134.06	6.50	140.56	88%	508.00	315.49	0.00	315.49	62%	668.54	456.05	68%
33	Auditorium	70.00	0.42	0.00	0.42	1%		0.00	0.00	0.00	--	70.00	0.42	1%
34	Furniture	0.00	0.00	0.00	0.00	--	50.00	0.00	0.00	0.00	--	50.00	0.00	--
35	Insurance (Asset / Student & Staff)	25.00	5.14	21.00	26.14	105%	0.00	0.00	0.00	0.00	--	25.00	26.14	105%
36	Website	30.00	1.23	0.00	1.23	4%	0.00	0.00	0.00	0.00	--	30.00	1.23	4%

	Particulars	2023-2024 (01.04.2023 to 18.03.2024)												
		Recurring					Non-Recurring					Recurring + Non Recurring		
		Total Sanctioned (UG+PG+R&D) 1	Total Utilized (UG+PG+R&D) 2	Commitment 3	Total Utilization (2+3) 4	% of utilization (4/1,%) 5	Total Sanctioned (UG+PG+R&D) 6	Total Utilized (UG+PG+R&D) 7	Commitment 8	Total Utilization (7+8) 9	% of utilization (9/6,%) 10	Total Sanctioned (1+6)= 11	Total Utilized (4+9) 12	% of Utilization 13
37	*HT Power Charges	130.00	206.09	25.00	231.09	178%	0.00	0.00	0.00	0.00	--	130.00	231.09	178%
38	Security Charges	95.00	20.00	0.00	20.00	21%	0.00	0.00	0.00	0.00	--	95.00	20.00	21%
39	Rent Rate & Taxes	55.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	--	55.00	0.00	0%
<b>OFFICE EXPENSES</b>														
40	Audit Fees	11.00	7.76	2.98	10.74	98%	0.00	0.00	0.00	0.00	--	11.00	10.74	98%
41	Bus / Car Maintenance	95.00	80.63	15.00	95.63	101%	0.00	0.00	0.00	0.00	--	95.00	95.63	101%
42	Telephone	5.00	4.31	0.35	4.66	93%	0.00	0.00	0.00	0.00	--	5.00	4.66	93%
43	Identity Card	6.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	--	6.00	0.00	0%
44	Legal charges	10.00	5.60	0.82	6.42	64%	0.00	0.00	0.00	0.00	--	10.00	6.42	64%
45	Medical expenses / Medclaim / Health centre	20.00	14.97	1.30	16.27	81%	0.00	0.00	0.00	0.00	--	20.00	16.27	81%
46	Statutory meeting expenses	10.00	4.52	2.00	6.52	65%	0.00	0.00	0.00	0.00	--	10.00	6.52	65%
47	Accreditation / Affiliation / Inspection expenses	50.00	90.76	0.00	90.76	182%	0.00	0.00	0.00	0.00	--	50.00	90.76	182%
48	Media Cell / Magazine / Off line & Offline & Online Advertisement expenses	30.00	6.41	0.00	6.41	21%	0.00	0.00	0.00	0.00	--	30.00	6.41	21%
49	Printing , Stationery & postage	25.00	33.78	0.00	33.78	135%	0.00	0.00	0.00	0.00	--	25.00	33.78	135%
50	Autonomous examination activities	259.70	197.12	0.00	197.12	76%	20.30	4.19	0.00	4.19	21%	280.00	201.31	72%
51	Inaguration day / Graduation day expenses	75.00	82.50	0.00	82.50	110%	0.00	0.00	0.00	0.00	--	75.00	82.50	110%
52	Others (Administrative office exp, Refreshment, Other equipments)	50.00	128.20	0.00	128.20	256%	0.00	48.27	7.34	55.61	--	50.00	183.81	368%
53	Management contribution for various projects	50.00	5.45	0.00	5.45	11%	0.00	0.00	0.00	0.00	--	50.00	5.45	11%
<b>GRAND TOTAL RS.</b>		<b>9676.55</b>	<b>9229.02</b>	<b>725.15</b>	<b>9954.17</b>	<b>103%</b>	<b>7767.16</b>	<b>3478.12</b>	<b>314.83</b>	<b>3792.95</b>	<b>49%</b>	<b>17443.71</b>	<b>13747.12</b>	<b>79%</b>

  
**PRINCIPAL**  
**RV College of Engineering**  
 Bangalore - 560 059



## PROPOSED BUDGET (INCOME) and ACCRUED INCOME FOR THE YEAR 2022-2023 &amp; 2023-2024 (upto 18.03.2024)

(Rs. In Lakhs)

Sl No		2022-2023		Proposed for 2023-24	Accrued Income 2023-2024	Demand	Collection	Dues as on 21.03.2024
		Anticipated Income	Accrued Income					
1	Admission formality charges	33.52	37.05	36.00	40.61	11044.87	10361.07	683.80
2	Cultural & Extra-curricular Activity	127.73	152.01	158.77	165.95			
3	Enhanced Academic facilitation Including CIE, Industry visits, Remedial classes, Expert lectures, Experiential learning.	289.82	303.80	312.00	330.65			
4	Digital Library & Additional E-Journals / Highspeed Internet facility	200.12	313.54	320.00	339.88			
5	Innovative Projects / Mini Projects / Competitions	278.55	279.19	285.00	301.43			
6	Joint Industry Labs related programs	225.22	254.17	260.00	284.34			
7	Medical Examination	45.60	53.67	55.00	58.37			
8	Miscellaneous fee including Teacher day flag / Red cross fee & other compliance related charges	55.86	58.97	60.00	64.35			
9	Professional society / Forum	119.90	130.25	134.00	141.12			
10	Sports	74.07	94.10	95.00	101.59			
11	Student Group Insurance	27.88	28.63	29.00	30.69			
12	Student Magazine/ News Letters / syllabus book	117.60	121.52	124.00	132.10			
13	Student Smart Card (only 1st year)	39.68	45.61	43.00	50.10			
14	Industry based skill lab activities	117.60	133.00	136.00	148.90			
15	Fees for soft skills and Aptitude building	47.04	53.20	54.00	29.40			
16	Graduation fee	40.28	38.45	38.00	38.02			
17	Bridge Course fee	1.12	0.02	0.00	0.00			
18	Fines & Breakages	1.50	1.74	1.50	3.89			
19	Tuition Fee	7068.00	7412.93	8000.00	8201.08			
20	Autonomous (Exam & Other)	495.00	564.88	450.00	582.40			
21	Bus Pass Fees	35.00	21.55	15.00	28.59			
22	Registration Fees (VTU)	56.00	41.67	0.00	0.00			
23	Electricity Charges (Reimb from RVCE hostel, Bank, canteen etc)	40.00	76.24	75.00	86.96			
24	Estate Income (Parking fee, scrap sales etc)	25.00	3.38	20.00	19.44			
25	Interest on F.D / banks	50.00	123.38	75.00	59.63			
26	Rent - Staff Quarters	0.65	0.57	0.65	0.52			
27	Institutional Overhead	10.00	16.76	10.00	13.63			
28	German Pre Engineering Course	75.00	106.75	0.00	94.00			
29	ADAM RV Benz	25.00	6.51	0.00	17.98			
30	PhD Scholar Fees	20.00	31.19	25.00	23.11			
31	Other Receipts (Sponsorship / IRG from in house programs / Analysis/insurance claim/Notice period pay / other recovery/grants/capital gains) Certification courses / Internship	25.00	62.01	170.00	2499.57			
32	Training & Consultancy	0.00	0.00	0.00	125.95			
	TOTAL (RS.)	9767.74	10566.74	10981.92	14014.25			

Note: Annexure 1 attached for dues for the year 2023-2024

Anticipated Income 2023-2024	(I)							10981.92
	Commitment (2022-23) (I)	Recurring (2023-24)			Non-Recurring (2023-24)			
		UG (A)	PG (B)	R&D (C)	UG (D)	PG (E)	R&D (F)	
Budgeted Expenditure	300.33	7921.97	1629.88	124.70	7281.82	109.31	75.70	
Total Expenditure (II) - (I+A+B+C+D+E+F)								17443.71
Deficit (III) - (I - II)								-6461.79
Less: Building								6452.00
Net Deficit								-9.79

Subramanyam  
PRINCIPAL  
RV College of Engineering  
Bangalore - 560 059  
21/3/24  
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## Annexure - I

## RV COLLEGE OF ENGINEERING - DUE DETAILS FOR THE FY 2023-24

SL No	Year	Demand		Received		Contribution		Balance Dues		Dues as on date	RECEIVABLES		Final Net Dues	SC & ST Scholarship
		RVCE	RSST	RVCE	RSST	RVCE-Deposited to trust a/c	RSST-Deposited to RVCE a/c	RVCE	RSST		PMSS	KEA		
1	BE - I YR	31,02,01,546	51,40,52,010	19,86,04,527	61,07,51,220	9,87,99,210	-	1,27,97,809	21,00,000	1,48,97,809	15,61,212	71,56,178	61,80,419	21,31,680
2	BE - II YR	26,49,59,986	14,34,25,356	21,05,78,175	17,48,27,003	3,82,41,524	16,9,222	1,39,16,140	10,24,064	1,49,40,204	12,08,352	16,29,517	1,20,12,335	24,17,749
3	BE - III YR	21,89,63,806	10,51,33,560	17,47,38,386	12,42,73,467	2,82,69,700	26,36,720	1,68,40,393	82,45,120	2,50,85,513	12,97,478		2,37,88,035	21,44,905
4	BE - IV YR	19,78,69,442	8,33,92,380	16,58,36,093	11,27,54,496	3,42,24,380	21,57,400	22,73,193	3,98,040	26,71,233	5,98,836		20,72,397	8,16,766
5	MCA I YR	2,74,79,400	71,00,000	2,47,87,890	71,00,000			26,91,510	-	26,91,510	-	24,49,700	2,41,810	2,41,810
6	MCA II YR	2,60,16,450	-	2,58,14,750	-			2,01,700	-	2,01,700	-		2,01,700	-
7	M TECH I	2,87,04,000	1,58,00,000	1,69,21,040	1,58,00,000			1,17,82,960	-	1,17,82,960	-	1,06,74,200	11,08,760	4,90,880
8	M TECH II	2,48,90,550	-	2,24,83,690	-			24,06,860	-	24,06,860	-		24,06,860	2,64,000
		1,09,90,85,180	86,89,03,306	84,77,64,551	1,04,55,06,186	19,95,34,814	64,86,342	6,29,10,565	1,17,67,224	7,46,77,789	47,55,878	2,19,09,595	4,80,12,316	85,07,790

NET RECEIVABLES				As on date dues in RVCE books	
SL No	Year	DUES		Balance	6,29,10,565.00
		RVCE	RSST	Add: exam & other self service fee	54,69,350.00
1	BE - I YR	40,80,419	21,00,000	Gross dues	6,83,79,915.00
2	BE - II YR	1,09,88,271	10,24,064	in lakhs	683.80
3	BE - III YR	1,55,42,915	82,45,120	Less: Receivables from KEA & PMSS	266.65
4	BE - IV YR	16,74,357	3,98,040	Net Dues	417.15
5	MCA I YR	2,41,810			
6	MCA II YR	2,01,700			
7	M TECH I	11,08,760			
8	M TECH II	24,06,860			
		3,62,45,092	1,17,67,224		

TOTAL	4,80,12,316
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## Annexure - I

## RV COLLEGE OF ENGINEERING - Department wise Due Details for the AY 2023-24

Sl No	Branch	1st Year		2nd Year		3rd Year		4th Year		Total
		RVCE	RSST	RVCE	RSST	RVCE	RSST	RVCE	RSST	Dept Due
1	CIVIL	6,58,002	-	8,53,665		20,09,996	5,92,160	5,63,323	-	46,77,146
2	MECH	10,81,865	-	20,22,397	34,844	24,25,768	11,94,120	4,01,572	3,98,040	75,58,606
3	EEE	5,42,703	-	1,73,384		14,41,328	7,44,120	1,58,612		30,60,147
4	ECE	16,57,718	3,00,000	23,51,573	1,77,844	22,46,705	10,44,120	3,58,224		81,36,184
5	IEM	3,29,765	-	8,55,347		15,55,522	1,48,040	1,77,572		30,66,246
6	EI	7,34,849	-	3,22,675		8,40,109	2,96,080	29,806		22,23,519
7	CHE	2,56,454	-	5,74,929		1,19,806	-	1,000		9,52,189
8	CSE	22,14,816	18,00,000	32,69,872	3,77,844	20,46,515	28,42,160	3,44,666		1,28,95,873
9	TCE	3,23,393	-	4,91,246		18,77,478	8,38,240	-		35,30,357
10	ISE	10,19,383	-	10,23,267	2,27,844	2,99,418	-	99,806		26,69,718
11	BIOTECH	3,39,962	-	4,21,013	1,77,844	9,92,798	1,98,040	-		21,29,657
12	ASE	5,26,021	-	6,40,016		8,85,144	3,48,040	1,38,612		25,37,833
13	AI& ML	7,20,000	-	4,21,644		99,806		-		12,41,450
14	CS- CYS	4,18,177	-	3,65,238	27,844	-		-		8,11,259
15	CS-DSC	4,49,911	-	1,29,874		-		-		5,79,785
16	MCA	27,70,100	-	2,01,700		-		-		29,71,800
17	M TECH	1,32,29,160	-	24,06,860		-		-		1,56,36,020
Year Total		2,72,72,279	21,00,000	1,65,24,700	10,24,064	1,68,40,393	82,45,120	22,73,193	3,98,040	7,46,77,789
		2,93,72,279		1,75,48,764		2,50,85,513		26,71,233		

## ABSTRACT OF TOTAL DUES (RS.)

Dues in the books of RSST	1,17,67,224
Dues in the books of RVCE	6,29,10,565
<b>TOTAL DUES RS.</b>	<b>7,46,77,789</b>



Annexure - 4

RVE/ACCTS / 970 / 2022-23

Date: 15.03.2023

The Hon. Secretary,  
RSST, Jayanagar,  
Bengaluru-11.



Sir,

Sub: Proceedings of the Technical Purchase Committee meeting held on 14.03.2023

With reference to the above, we are forwarding herewith the proceedings of the technical purchase committee meeting held on 14.03.2023 for your kind perusal and approval.

Thanking you and with regards,

Yours faithfully,

Approved  
15/3/23

Subramanyam  
PRINCIPAL  
R.V. PRINCIPAL  
Bengaluru-560 059  
15/3/23

15/03



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RVE/1668/2022-23/17.03.2023

**RASHTREEYA SIKSHANA SAMITHI TRUST**  
**R.V. COLLEGE OF ENGINEERING, BENGALURU-560 059**

RVE / ACCTS / / 2022-23

Date: 15.03.2023

The proceedings of the 80<sup>th</sup> RVCE Technical Purchase Committee meeting held on Tuesday, the 14<sup>th</sup> March 2023 at 5.30 pm in the Meeting Room, RSST, Jayanagar, Bengaluru - 11.

Members Present:	
1. Dr.(H.C) A V S Murthy, Hon. Secretary, RSST.	7. Dr.Andhe Dharani, HoD MCA
2. Sri Shahameer Syed, Registrar, RSST.	8. Dr.Krishna M, HoD Mech
3. Dr.K.N.Subramanya, Principal, RVCE	9. Dr.Sreevani S G, HoD EEE
4. Dr. K S Geetha, Vice Principal, RVCE	10. Marjor Raghavendra C, Senior Manager Estate & Facilities
5. Dr.Vidya Niranjana, HoD Biotechnology	11. Dr.Renu Madhavi C H, HoD E&IE
6. Dr.Ramakanth Kumar, HoD CSE	12. Basavalingaiah Hiremath, Deputy Director, RVCE

*S.D.P. Wajanj*

Dr. (H.C) A V S Murthy, Hon. Secretary, RSST chaired the meeting. The meeting started with a silent prayer.

**Proceedings of the Meeting:**

Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1299	-	Read and record the proceedings of previous meeting held on 17.01.2023	1,71,02,215.00	
Remarks/ Resolution	Read & Recorded			
1300	Biotech	Procurement of Nanophotometer	11,21,000.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Nanophotometer from M/s.Inkarp Instruments Pvt Ltd			
1301	CSE	Procurement of Node MCU (ESP 32) IoT board kit	6,84,400.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Node MCU (ESP 32) IoT board kit from M/s.Orion Computers			
1302	MCA	Procurement of Augmented Reality / Virtual Reality (AR/VR) equipment	42,63,340.00	R&D (IDRC budget)
Remarks/ Resolution	Sanctioned for Procurement of Augmented Reality / Virtual Reality (AR/VR) equipment from M/s.ITIE			

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Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1303	Mech	Procurement of computerized hardness testing machine and extensometer	5,56,960.00	UG
Remarks/ Resolution	Sanctioned for Procurement of computerized hardness testing machine and extensometer from M/s.Sastha Scientific Agencies			
1304	Mech	Procurement of Automotive experimental diagnostic boards for upgradation of thermodynamics lab	7,75,989.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Automotive experimental diagnostic boards for upgradation of thermodynamics lab from M/s.Modtech			
1305	EEE	Procurement of equipment to UG switchgear and protection laboratory	10,18,340.00	UG
Remarks/ Resolution	Sanctioned for Procurement of equipment to UG switchgear and protection laboratory from M/s.J V S Electronics Private Limited			
1306	EEE	Procurement of UG laboratory equipment	4,51,459.00	UG
Remarks/ Resolution	Sanctioned for Procurement of UG laboratory equipment from M/s. Uday Engineers			
1307	EEE	Procurement of PG laboratory equipment	2,85,631.00	PG
Remarks/ Resolution	Sanctioned for Procurement of PG laboratory equipment from M/s. Uday Engineers			
1308	ETCE	Ratification of action for procurement of NI USRP kit from M/s.Digitoad Technologies	16,15,420.00	R&D
Remarks/ Resolution	Ratified the action regarding procurement of NI USRP kit from M/s.Digitoad Technologies			
1309	ETCE / Cen Maint	Ratification of action for additional expenditure for upgradation of IT infrastructure from M/s.Orbit Techsol	30,19,242.00	IT Infra
Remarks/ Resolution	Ratified the action regarding additional expenditure for upgradation of IT infrastructure from M/s.Orbit Techsol			
1310	Assets under Project Grants	Information of Assets purchased during 2022-2023 for the period from 15.01.2023 to 06.03.2023 from Project grants as per Annexure I	14,02,991.00	--
Remarks/ Resolution	Information noted by the members			



Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1311	E&IE	Procurement of 4 nos of NI myRIO kits	2,98,186.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Procurement of 4 nos of NI myRIO kits from M/s.Digi Toad Technologies			

**Abstract:**

(Amount in Rs.)

Details	Institution	Institution - Grants	Total
Total proposals approved through TPC for the financial year 2022-2023	2,14,71,597.00	93,97,014.00	3,08,68,611.00
Total proposals approved in the existing meeting dt 14.03.2023 for the FY 2022-2023	1,40,89,967.00	14,02,991.00	1,54,92,958.00

**GENERAL OBSERVATIONS**

1. It is informed by Hon. Secretary, RSST to upkeep the high value machineries through AMC / regular service or calibration so that the asset insurance can be claimed if in the case of machinery break downs.

*Approved*  
*15/3/23*

*Subramanya*  
PRINCIPAL  
R.V. College of Engineering  
Bangalore - 560 059  
*15/3/23*  
*15/03*

Subject No. 1310

## R V COLLEGE OF ENGINEERING, BENGALURU 560 059

List of Equipment / Software purchased under project grants during the FY 2022-2023 for the period from 15.01.2023 to 06.03.2023 - For information to TPC members (Annexure I)

Sl no	Project name	Project Cost center	Funding Agency	PI name	Department	Details of equipment / software	Vendor	Purchase date	Amount Rs.
1	Centre for Air Borne Systems project	1020400042	CABS	Dr.Shobha G	CSE	Procurement of HP Laserjet Pro M128fn Printers @ 2 nos	CITO Infotech	28/02/2023	46,020.00
2	Setting up of a custom Engineered Electro chemical discharge machining system for microfluidic devices	1020400048	VGST	Dr. P V Srihari	Mech	Procurement of 200MHz Digital Oscilloscope	Senpronics	31/01/2023	96,760.00
3	Setting up of a custom Engineered Electro chemical discharge machining system for microfluidic devices	1020400048	VGST	Dr. P V Srihari	Mech	Procurement of DG822 Arbitrary function Generator	Senpronics	31/01/2023	88,323.00
4	Development of Classifier Based on Deep / Machine learning Algorithms for Land based Munitions	1020400101	DRDO	Dr.Uttara Kumari M	ECE	Purchase of 2 nos of Nvidia Jetson TX2 Evaluation Board	Auk Computing Private Limited	28/02/2023	1,53,400.00
5	RVCE-WIPRO-IISc Innovative Work	1020400106	Wipro	Dr.Uttara Kumari M	ECE	Purchase of 2 nos of Flir Camears with accessories	Unseen Era Technologies Pvt. Ltd	31/01/2023	1,76,528.00
6	RVCE-WIPRO-IISc Innovative Work	1020400106	Wipro	Dr.Uttara Kumari M	ECE	Purchase of Mobile Workstation HP Zbook	Orbit Techsol India Pvt. Ltd.	28/02/2023	1,43,960.00
7	Data Anonymization techniques for mitigation of privacy attacks in data publishing	1020400110	AICTE	Dr.Soumya Rani	CSE	Procurement of HP Z4 G4 Workstation	G R Solutions	28/02/2023	6,98,000.00
GRAND TOTAL RS.									14,02,991.00

Approved in TPC  
 14/3/23

*Subramanyam*  
 PRINCIPAL  
 R V College of Engineering  
 Bangalore - 560 059  
 13/3/23

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Annexure - B

RVE/ACCTS / 474 / 2023-24

Date: 12.09.2023

The Hon. Secretary,  
RSST, Jayanagar,  
Bengaluru-11.



Sir,

Sub: Proceedings of the Technical Purchase Committee meeting held on 07.09.2023

With reference to the above, we are forwarding herewith the proceedings of the 81<sup>st</sup> Technical Purchase Committee meeting held on 07.09.2023 for your kind perusal and approval.

Thanking you and with regards,

Yours faithfully,

*Enkramangal*  
PRINCIPAL

R V College of Engineering  
Bengaluru - 560 059

12/09

① Chairman  
TPC

② Approved  
13/9

③ Principal  
RVCE

*For perusal*  
13/9



RVE/1843/2023-24/14.09.2023

**RASHTREEYA SIKSHANA SAMITHI TRUST**  
**R.V. COLLEGE OF ENGINEERING, BENGALURU-560 059**

RVE / ACCTS / / 2023-24

Date: 12.09.2023

The proceedings of the 81<sup>st</sup> RVCE Technical Purchase Committee meeting held on Thursday, the 07<sup>th</sup> September 2023 at 5.00 pm in the Meeting Room, RSST, Jayanagar, Bengaluru - 11.

<b>Members Present:</b>	
1.Sri K G Subbarama Setty, Chairman / Hon. Treasurer, RSST.	9. Dr.Raviraj Kasanur, HoD, Chemistry
2.Dr.(H.C) A V S Murthy, Hon. Secretary, RSST.	10. Dr.Ramakanth Kumar, HoD CSE
3.Sri.D P Nagaraj, Joint Secretary, RSST	11. Dr.Andhe Dharani, Director, MCA
4. Sri Shahameer Syed, Registrar, RSST.	12. Dr.Sreelakshmi K, HoD ETCE
5. Dr.K.N.Subramanya, Principal, RVCE	13. Dr.Sathish Babu B, HoD AI & ML
6. Dr.Dinesh M N, Professor, EEE	14. Maj.Raghavendra C, Senior Manager Estate & Facilities
7. Dr.A V Narayan, Professor, BT	15. Shushrutha K S, Associate Prof, ECE
8. Dr.Sridevi T R, Librarian	16. Basavalingaiah Hiremath, Deputy Director, RVCE

Sri.K.G.Subbrama Setty, Chairman RVCE Technical Purchase Committee chaired the meeting. The meeting started with a silent prayer.

**Proceedings of the Meeting:**

Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1312	-	Read and record the proceedings of previous meeting held on 14.03.2023	1,54,92,958.00	
Remarks/ Resolution	Read & Recorded			
1313	EEE	Procurement of Furniture	2,97,997.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Furniture from M/s.Vaishnavi Industries			
1314	Biotech	Procurement of Furniture	4,06,628.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Furniture from M/s.Vaishnavi Industries			
1315	Biotech	Procurement of Schrodinger software	6,59,620.00	PG
Remarks/ Resolution	Sanctioned for Procurement of Schrodinger software from M/s.Schrodinger India Private Limited			

Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1316	CoE-SAS	Procurement of Horn Antennas	2,39,540.00	R&D
Remarks/ Resolution	Sanctioned for Procurement of Horn Antennas from M/s.Applied Concept Group, Haryana			
1317	Library / College	License fee for procurement / renewal of Turnitin feedback studio: originality checking and feedback software	7,34,160.00	UG
Remarks/ Resolution	Sanctioned License fee for procurement / renewal of Turnitin feedback studio: originality checking and feedback software from M/s.Turnitin India Private Limited, UP			
1318	Chemistry	Procurement of instruments	6,34,269.00	UG
Remarks/ Resolution	Sanctioned for Procurement of instruments from M/s.Systronics @ Rs.5,30,370/- + M/s.Raghavendra Scientific works @ Rs.1,03,899/-			
1319	CSE	Procurement of embedded software – Intel one API tool kit perpetual license for 20 users – 3 years mail support	7,67,000.00	PG
Remarks/ Resolution	Sanctioned for Procurement of embedded software – Intel one API tool kit perpetual license for 20 users – 3 years mail support from M/s.Cadmaxx Solutions Pvt Ltd.			
1320	ETCE / ECE	Procurement of Digital Storage Oscilloscope (DSO)	7,78,800.00	UG / PG
Remarks/ Resolution	Sanctioned for Procurement of Digital Storage Oscilloscope (DSO) from M/s. Microlab Instruments.			
1321	MCA / AIM / ETCE	Procurement of Raspberry PI4, Pico W, Arduinio UNO & Jetson Nano	11,17,554.00	UG/PG & R&D
Remarks/ Resolution	Sanctioned for Procurement of Raspberry PI4, Pico W, Arduinio UNO & Jetson Nano from M/s.Silverline Electronics, Bengaluru			
1322	Cent Maint / Campus	Procurement of 290 numbers of UPS batteries (80 nos – 75AH + 70 nos – 100AH + 140 nos – 40AH)	22,92,000.00	UG – Elect Maint
Remarks/ Resolution	Sanctioned for Procurement of 290 numbers of UPS batteries (80 nos – 75AH + 70 nos – 100AH + 140 nos – 40AH) from M/s.Total Power Conditioners Pvt Ltd			
1323	Cent Maint	Ratification of action for renewal of UPS AMC (Non-Comprehensive) for 2 years from 01.04.2023 to 31.03.2025 from M/s.Total Power Conditioners Pvt Ltd	8,55,500.00 (per year)	UG – Elect Maint
Remarks/ Resolution	Ratified the action regarding renewal of UPS AMC (Non-Comprehensive) for 2 years from 01.04.2023 to 31.03.2025 from M/s.Total Power Conditioners Pvt Ltd			
1324	Cent Maint / Data Centre	Ratification of action for renewal of VMware support & subscription at Data Centre for the period for 3 years from 27.06.2023 to 26.06.2026 from M/s.Binary Systems	3,41,728.00	UG – IT Infra
Remarks/ Resolution	Ratified the action regarding renewal of VMware support & subscription at Data Centre for the period for 3 years from 27.06.2023 to 26.06.2026 from M/s.Binary Systems			



Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1325	Assets under Project Grants	Information of Assets purchased during 07.03.2023 to 28.08.2023 from Project grants as per Annexure I	15,45,691.00	--
Remarks/ Resolution	Information noted by the members			

**Abstract:**

(Amount in Rs.)

Details	Institution	Institution - Grants	Total
Total proposals approved through TPC for the financial year 2022-2023	3,55,61,564.00	96,89,038.00	4,52,50,602.00
Total proposals approved in the existing meeting dt 07.09.2023 for the FY 2023-2024	91,24,796.00	12,53,667.00	1,03,78,463.00

**GENERAL OBSERVATIONS**

**The following points have been observed by the Chairman TPC:**

- Regarding the Check list of the purchase proposals:
  - Some purchase proposals are without a check list.
  - Some purchase proposals are attached with the Check list not as per the prescribed format.
  - The proposal file is not in order as per the check list and some information has not been updated.
  - If the purchase proposal is consolidated for common items / centralized purchase of more than one department, the budget details of all the concerned department should be mentioned in the check list.
  - In future, the check list for Recurring expenses more than Rs.2 lakhs should compulsorily be attached to the proposal file.
- It is observed that some purchase proposals are delayed for submission as there is an extensive gap between receipt of quotation and submission of the file with final recommendation. It is suggested to expedite the purchase proposals without delay to facilitate timely and effective utilization of the resources. Budgeting must be planned properly, so that the purchases to be made in time to meet the students' academic requirements. This also should be more realistic with details and as per the necessity.
- In the case of purchase proposals subject to replacement of equipment / furniture / materials etc, the existing asset status of such replacements should be finalized, whether it will be disposed under buy back / scrapping or transferring to other locations.
- The accountability for Scrapping of items like batteries / equipment / furniture etc should be monitored meticulously. The Scrap register should be maintained for the same and it should contain the complete details of individual scrap items. Also, the date of stock of scrapping and the date of disposing of the same have also to be maintained in the said register.
- Existing stock details, wherever applicable, must mandatorily be mentioned. It is observed in some purchase proposals that some of the vendors have been called for negotiation and then it is rejected stating that reliability of the materials are not good and not as per our specifications. Hence, specification / model must be mentioned accurately in the enquiries. The quotations which are not as per our specifications should not be considered and compared.

Subraman yarla  
PRINCIPAL  
R V College of Engineering  
Bangalore - 560 059  
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TPC dated 07.09.2023 subject no. 1325


R V COLLEGE OF ENGINEERING, BENGALURU 560 059

List of Equipment / Software a purchased under project grants during the FY 2022-2023 for the period from 07.03.2023 to 31.03.2023 - For information to TPC members (Annexure I)

Sl no	Project name	Project Cost center	Funding Agency	PI name	Department	Details of equipment / software	Vendor	Purchase date	Amount Rs.
1	Development of Classifier Based on Deep / Machine learning Algorithms for Land based Munitions	1020400101	DRDO	Dr.Uttara Kumari M	ECE	Procurement of Evaluation Board Custom STM32 Boar-3nos	National Process Automations	27-03-2023	38,798.40
2	Development of Classifier Based on Deep / Machine learning Algorithms for Land based Munitions	1020400101	DRDO	Dr.Uttara Kumari M	ECE	Procurement of Evaluation Board Custom Arduino- 3nos	National Process Automations	27-03-2023	55,248.78
3	Development of Classifier Based on Deep / Machine learning Algorithms for Land based Munitions	1020400101	DRDO	Dr.Uttara Kumari M	ECE	Procurement of Evaluation Board Custom PIC Board-3 nos	National Process Automations	27-03-2023	56,277.75
4	Development of Classifier Based on Deep / Machine learning Algorithms for Land based Munitions	1020400101	DRDO	Dr.Uttara Kumari M	ECE	Procurement of Custom Raspberry pi Board -3 nos	National Process Automations	27-03-2023	58,504.07
5	Utilization of alumina industrial waste for novel mix design in the development of Controlled low strength Materials	1020400112	VGST	Dr.raghavendra T	Civil	Procurement of Compression testing machine and Acrylic Moulds	SoftTech	31.03.2023	83,195.00
GRAND TOTAL RS. (A)									2,92,024.00

List of Equipment / Software a purchased under project grants during the FY 2023-2024 for the period from 01.04.2023 to 28.08.2023 - For information to TPC members (Annexure I)

1	Development of Classifier Based on Deep / Machine learning Algorithms for Land based Munitions	1020400101	DRDO	Dr.Uttara Kumari M	ECE	Procurement of Raspbery Pi display Kit	Vishai Electronics	03-04-2023	13,511.00
2	Design and Fabrication of Flexible Artificial Basilar Epithelium	1020400117	SERB	Dr.Uttara Kumari M	ECE	Procurement of Compact Nano fiber Electrospinning Unit	Holmarc Opto-Mechatronics Pvt Ltd	31-05-2023	8,58,668.00
3	RVCE-WIPRO-IISc Innovative Work	1020400106	Wipro	Dr.Uttara Kumari M	ECE	Procurement of Daily Smart BMS set & accessories	Dongguan Daly Electronics co Ltd	31-05-2023	48,728.00
4	Electrostatic Energy Harvesting for Self powered Medical Wearable Devices	1020400099	VGST	Dr.Shilpa D R	ECE	Procurement of Raspbery Pi Controler 2nos	BalaJi Electro Center	17-08-2023	17,700.00
5	Electrostatic Energy Harvesting for Self powered Medical Wearable Devices	1020400099	VGST	Dr.Shilpa D R	ECE	Procurement of PCB Fabrication and Pacakaging	Orion Computers	17-08-2023	49,560.00
6	Electrostatic Energy Harvesting for Self powered Medical Wearable Devices	1020400099	VGST	Dr.Shilpa D R	ECE	Procurement of Clean Room Facility Trials FOR Mask Design	Neugen Embedded Solution	17-08-2023	94,990.00
7	Electrostatic Energy Harvesting for Self powered Medical Wearable Devices	1020400099	VGST	Dr.Shilpa D R	ECE	Procurement of Clean Room Facility for Design Fabrication and Packaging	Neugen Embedded Solution	17-08-2023	99,710.00
8	RVCE-WIPRO-IISc Innovative Work	1020400106	Wipro	Dr.Uttara Kumari M	ECE	Procurement of hard Disk drive 10TB seagate Iron wolf for NAS storage	Cloud Infocom	31-05-2023	70,800.00
GRAND TOTAL RS. (B)									12,53,667.00
GRAND TOTAL RS. (A+B)									15,45,691.00

  
 PRINCIPAL  
 R V College of Engineering  
 Bangalore - 560 059  
 28/09

Amegulu - C

RVE/ACCTS / 31 / 2023-24

Date: 16.11.2023

The Hon. Secretary,  
RSST, Jayanagar,  
Bengaluru-11.



Sir,

Sub: Proceedings of the Technical Purchase Committee meeting held on 07.11.2023

With reference to the above, we are forwarding herewith the proceedings of the 82nd Technical Purchase Committee meeting held on 07.11.2023 for your kind perusal and approval.

Thanking you and with regards,

Yours faithfully,

①  
Chairman  
TPE

②  
Approved. Pl.  
to know suggestion  
made by Secretary.  
17/11/23

Subramanyam  
PRINCIPAL  
R V College of Engineering  
Bangalore - 560 059  
16/11

③ Principal  
To note the same as  
for AUB #1338  
18/11



080 - 67178020/ 8161

principal@rvce.edu.in  
rvce.edu.in

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61

RVE/1099/2023-24/21.11.2023

**RASHTREEYA SIKSHANA SAMITHI TRUST**  
**R.V. COLLEGE OF ENGINEERING, BENGALURU-560 059**

RVE / ACCTS / / 2023-24

Date: 16.11.2023

The proceedings of the 82<sup>nd</sup> RVCE Technical Purchase Committee meeting held on Thursday, the 07<sup>th</sup> November 2023 at 5.00 pm in the Meeting Room, RSST, Jayanagar, Bengaluru - 11.

<b>Members Present:</b>	
1.Sri K G Subbarama Setty, Chairman / Hon. Treasurer, RSST.	8. Dr.Radhakrishna, HoD Civil
2.Dr.(H.C) A V S Murthy, Hon. Secretary, RSST.	9. Dr.Uttara Kumari M, Professor, ECE
3. Sri Shahameer Syed, Registrar, RSST	10. Dr.Sudha Kamath, HoD Physics
4. Dr.K.N.Subramanya, Principal, RVCE	11. Dr.Krishna M, HoD Mech
5. Dr. Geetha K S, Vice Principal, RVCE	12. Dr.Sreelakshmi K, HoD ETCE
6. Dr.Renumadhavi C H, HoD, E&IE	13. Maj.Raghavendra C, Senior Manager Estate & Facilities
7. Dr.Ramakanth Kumar, HoD CSE	14. Basavalingaiah Hiremath, Deputy Director, RVCE

Sri.K.G.Subbarama Setty, Chairman RVCE Technical Purchase Committee chaired the meeting. The meeting started with a silent prayer.

**Proceedings of the Meeting:**

Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1326		Read and record the proceedings of previous meeting held on 07.09.2023	1,03,78,463.00	--
Remarks/ Resolution	Read & Recorded			
1327	E&IE	Procurement of Industrial Communication Protocol trainer	4,86,986.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Industrial Communication Protocol trainer from M/s.Advanced Control Equipments			
1328	College	Procurement of Seqrite endpoint security for desktops & laptops for 3 years	13,38,120.00	IT Infra
Remarks/ Resolution	Sanctioned for Procurement of Seqrite endpoint security for desktops & laptops for 3 years. Approved initially to procure from the lowest quoted vendor M/s.Prosol IT. Informed to check the payment terms annually instead of upfront payment. We are awaiting the response from the vendors. Once received, the same will be processed with your due approval.			
1329	Civil	Fabrication work for loading frame of structural Engineering laboratory	2,93,820.00	UG
Remarks/ Resolution	Sanctioned for Fabrication work for loading frame of structural Engineering laboratory from M/s.Zigma Engineering			

Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1330	IDRC	Procurement of X-ray tube of XRD equipment	20,94,356.00	R&D
Remarks/ Resolution	Sanctioned for Procurement of X-ray tube of XRD equipment from M/s.Shimadzu Analytical (India) Pvt Ltd from RVCE sustainability fund.			
1331	Physics	Procurement of lab instruments	4,61,166.00	UG
Remarks/ Resolution	Sanctioned for Procurement of lab instruments from the following lowest quoted vendors. M/s.Dutta Scientific Works – Rs.1,60,976/- M/s.Jupiter Scientific Company – Rs.2,29,390/- M/s. CS Park Research (CPC) Pvt Ltd – Rs.70,800/-.			
1332	ISE	Procurement of Furniture	7,18,785.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Furniture from M/s.Vaishnavi Industries			
1333	Cent Maint	Ratification of action towards purchase of 18 nos of Air Conditioners from M/s.Aircon Ref Pvt Ltd	13,70,000.00	IT Infra
Remarks/ Resolution	Ratified the action regarding purchase of 18 nos of Air Conditioners from M/s.Aircon Ref Pvt Ltd			
1334	Cent Main	Ratification of action towards renewal of Vmware support & subscription for the period from 12.10.23 to 11.10.26 from M/s.CITO Infotech Pvt Ltd	7,28,553.00	IT Infra
Remarks/ Resolution	Ratified the action regarding renewal of Vmware support & subscription for the period from 12.10.23 to 11.10.26 from M/s.CITO Infotech Pvt Ltd			
1335	Cent Maint	Ratification of action towards procurement of 2 nos of 40 KVA UPS & 60 nos of Exide 75AH tubular batteries from M/s.Total Power Conditioners Pvt Ltd	13,10,000.00	Elect Maint
Remarks/ Resolution	Ratified the action regarding procurement of 2 nos of 40 KVA UPS & 60 nos of Exide 75AH tubular batteries from M/s.Total Power Conditioners Pvt Ltd			
1336	Assets under Project Grants	Information of Assets purchased during 29.08.2023 to 31.10.2023 from Project grants as per Annexure I	10,42,971.00	1336
Remarks/ Resolution	Information noted by the members			
1337	Mech	Procurement of Pin O Disc Tribometer	10,62,000.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Pin O Disc Tribometer from M/s.Ducom Technologies Pvt Ltd			
1338	ECE	Procurement of 14 nos of LED Projectors	15,82,714.00	UG
Remarks/ Resolution	Sanctioned for Procurement of 14 nos of LED Projectors from M/s.Treasure Safe Solutions Pvt Ltd			

*To take quotation from Ashwan Ent & Ushomil to itm say.*

**Abstract:**

(Amount in Rs.)

Details	Institution	Institution - Grants	Total
Total proposals approved in the existing meeting dt 07.11.2023 for the FY 2023-2024	1,14,46,500.00	10,42,971.00	1,24,89,471.00
Total proposals approved through TPC for the financial year 2023-2024 including the approvals of the meeting dated 07.11.2023	2,05,71,296.00	22,96,638.00	2,28,67,934.00

**GENERAL OBSERVATIONS**

1. It has been informed by Hon. Secretary, RSST to upkeep the high value machinery through AMC / regular service or calibration so that the asset insurance can be claimed in the case of machinery breakdowns, if any.
2. It is informed by the Chairman TPC to revise the procurement check list as follows:

**Existing sub table format:**

Software / Equipment		Sanctioned Budget (Rs.)	
		Utilized Budget including this proposal (Rs.)	
Department		Budget Available as on date( Rs.)	

**To be revised:**

Name of the Software / Equipment		Sanctioned Budget (Rs.) (A)	
		Utilized Budget as on date (Rs.) (B)	
Department		Budget for the proposed purchase (Rs.) (C)	
Vendor Recommended		Total Utilized Budget (Rs.) (D = B+C)	
		Budget Available as on date( Rs.) (E = A-D)	

The rest of the format remains unchanged.

Approved - Please  
to use the suggestion  
made by the Secretary.  
18/11/23

Subramanyam  
PRINCIPAL  
RV College of Engineering  
Bangalore - 560 059  
16/11



TPC dated 07.11.2023 subject no.1336

R V COLLEGE OF ENGINEERING, BENGALURU 560 059

List of Equipment / Software a purchased under project grants during the FY 2023-2024 for the period from 29.08.2023 to 31.10.2023 - For information to TPC members (Annexure I)

Sl no	Project name	Project Cost center	Funding Agency	PI name	Department	Details of equipment / software	Vendor	Purchase date	Amount Rs.
1	Setting Up of custom engineered Electro chemical Discharge machining ( ECDM) system for Microfluidic Devices	1020400048	VGST	P V Srihari	Mechanical	Procurement of High precision Micro balance to measure the mass of the substrate	Atom Sciencetech	30-09-2023	2,55,000.00
2	Setting Up of custom engineered Electro chemical Discharge machining ( ECDM) system for Microfluidic Devices	1020400048	VGST	P V Srihari	Mechanical	Procurement of 3D optical Metallurgical microscope	Atom Sciencetech	30-09-2023	4,20,000.00
3	Modelling,Simulation,Comparative performance Evaluation and firmware Implementation of adaptive digital beam forming techniques for optimised irregular sub-array based active phased Array Radar	1204000113	CARS	Netravathi K A	ECE	Procurement of AMD Kintex 7FGPA KC705 Evaluation FPGA Development Board	Coreel Technologies (I) Pvt. Ltd.	09-09-2023	3,67,971.00
GRAND TOTAL RS.									10,42,971.00

*Subramanyam*  
PRINCIPAL  
RV College of Engineering  
Bangalore - 560 059  
31/10



**RV College of Engineering®**

Mysore Road, RV Vidyaniketan Post,  
Bengaluru - 560059, Karnataka, India

Autonomous Institution  
Affiliated to Visvesvaraya  
Technological University,  
Belagavi

Approved by AICTE,  
New Delhi

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+91-80-68188112

RVE/ACCTS / 936 / 2023-24

Date: 27.02.2024

The Hon. Secretary,  
RSST, Jayanagar,  
Bengaluru-11.



Sir,

Sub: Proceedings of the Technical Purchase Committee meeting held on 26.02.2024

With reference to the above, we are forwarding herewith the proceedings of the 83<sup>rd</sup> Technical Purchase Committee meeting held on 26.02.2024 for your kind perusal and approval.

Thanking you and with regards,

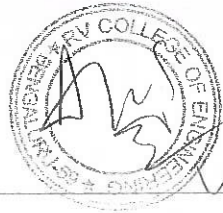
Yours faithfully,

*S. Ramangudi*  
**PRINCIPAL**  
RV College of Engineering  
Bangalore - 560 059

*27/2*  
*Principal*  
*Approved*  
*2/3*

*①*  
*Chairman TPC*  
*For Perusal & approval.*  
*28/2*

*②*  
*Sent, noted, approved.*  
*1/3*



*1/3* *KM*  
*4/3/24*

66

RVE/1576/23-24/04.03.2024

**RASHTREEYA SIKSHANA SAMITHI TRUST**  
**R.V. COLLEGE OF ENGINEERING, BENGALURU-560 059**

RVE / ACCTS / / 2023-24

Date: 27.02.2024

The proceedings of the 83<sup>rd</sup> RVCE Technical Purchase Committee meeting held on Monday, the 26<sup>th</sup> February 2024 at 5.30 pm in the Meeting Room, RSST, Jayanagar, Bengaluru - 11.

<b>Members Present:</b>	
1. Sri K G Subbarama Setty, Chairman / Hon. Treasurer, RSST.	9. Dr.Sagar B M
2. Dr.(H.C) A V S Murthy, Hon. Secretary, RSST.	10. Dr.Sudha Kamath, HoD Physics
3. Sri Shahameer Syed, Registrar, RSST	11. Dr.Ravish Aradhya H V
4. Dr.K.N.Subramanya, Principal, RVCE	12. Dr.Shushrutha
5. Dr. Geetha K S, Vice Principal, RVCE	13. Maj.Raghavendra C, Senior Manager Estate & Facilities
6. Dr.Jayalatha G, HoD Maths	14. Basavalingaiah Hiremath, Deputy Director, RVCE
7. Dr.Ramakanth Kumar, HoD CSE	15. Mr.Koppal, Network Admin, Cent Maint
8. Dr.Srivani S G, HoD EEE	16. Mrs.Shyamala S, Sr.Mgr, Accts

Sri.K.G.Subbarama Setty, Chairman RVCE Technical Purchase Committee chaired the meeting. The meeting started with a silent prayer.

**Proceedings of the Meeting:**


Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1339	-	Read and record the proceedings of previous meeting held on 07.11.2023	1,24,89,471.00	--
Remarks/ Resolution	Read & Recorded			
1340	Maths	Procurement of Furniture	2,39,950.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Furniture from M/s.Vaishnavi Industries			
1341	Physics	Procurement of Furniture	6,98,811.00	UG
Remarks/ Resolution	Sanctioned for Procurement of Furniture from M/s.Vaishnavi Industries			

Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1342	EEE	Setting up of solar PV Grid lighting system for simulation lab	2,63,760.00	R&D
Remarks/ Resolution	Sanctioned for Setting up of solar PV Grid lighting system for simulation lab from M/s.RPG Elshaddai Solar Solutions			
1343	EEE	Procurement of lab equipment	8,45,480.00	UG&PG
Remarks/ Resolution	Sanctioned for Procurement of lab equipment from M/s.Power Lab Instruments, Chennai.			
1344	ECE	Procurement of 14 nos of LED Projectors	14,74,298.00	UG
Remarks/ Resolution	Sanctioned for procurement of 14 nos of LED Projectors from M/s.Treasure Safe Solutions Pvt Ltd			
1345	College (CoE)	Ratification of action towards setting up a Centre of Excellence in Artificial Intelligence in association with Nvidia from M/s.Global Infoventures Pvt Ltd	2,12,93,100.00	R&D
Remarks/ Resolution	Ratified the action regarding setting up a Centre of Excellence in Artificial Intelligence in association with Nvidia from M/s.Global Infoventures Pvt Ltd			
1346	CSE (Data Science)	Ratification of action towards procurement of Tableau software from M/s.Cartel Infosystems.	12,59,650.00	UG
Remarks/ Resolution	Ratified the action towards procurement of Tableau software from M/s.Cartel Infosystems.			
1347	ECE	Ratification of action towards Renewal of Cadence University bundle (UG) from M/s.Entuple Technologies Pvt Ltd	14,27,800.00	UG
Remarks/ Resolution	Ratified the action towards Renewal of Cadence University bundle (UG) from M/s.Entuple Technologies Pvt Ltd			
1348	Mech	Ratification of action towards procurement of Universal Testing Machine from M/s. Excellent Testing Equipment	10,27,440.00	UG
Remarks/ Resolution	Ratified the action towards procurement of Universal Testing Machine from M/s. Excellent Testing Equipment			
1349	CoE-SASM	Ratification of action towards procurement of CST studio suite 3D EMI/EMC simulation software from M/s.VIAS India Pvt Ltd	8,64,348.00	R&D
Remarks/ Resolution	Ratified the action towards procurement of CST studio suite 3D EMI/EMC simulation software from M/s.VIAS India Pvt Ltd			

Sub. No	Dept	Particulars	Amount (Rs.)	Budgeted under UG/PG or R&D
1350	Cent Maint - Data Centre	Ratification of action towards procurement of 1 number of 40 KVA online double conversion UPS system with batteries & other accessories from M/s.Total Power Conditioners	9,00,000.00	UG (Elect Maint)
Remarks/ Resolution	Ratified the action towards procurement of 1 number of 40 KVA online double conversion UPS system with batteries & other accessories from M/s.Total Power Conditioners			
1351	Cent Maint - Admn office	Ratification of action towards procurement of 2 numbers of 40 KVA UPS system with batteries & other accessories from M/s.Total Power Conditioners	10,12,400.00	UG (Elect Maint)
Remarks/ Resolution	Ratified the action towards procurement of 2 numbers of 40 KVA UPS system with batteries & other accessories from M/s.Total Power Conditioners			
1352	Cent Maint	Ratification of action towards renewal of comprehensive AMC of CCTV setup for the period from 05.12.23 to 05.12.24 from M/s.Treasuresafe Solutions Pvt Ltd	5,19,200.00	UG
Remarks/ Resolution	Ratified the action towards renewal of comprehensive AMC of CCTV setup for the period from 05.12.23 to 05.12.24 from M/s.Treasuresafe Solutions Pvt Ltd			
1353	Assets under Project Grants	Information of Assets purchased during 01.11.23 to 19.02.24 from Project grants as per Annexure I	17,14,101.00	--
Remarks/ Resolution	Information noted by the members			
1354	ECE (CoE-SASM)	Setting up of conducted Emission Test Setup for EMI/EMC test bed	3,48,100.00	PG
Remarks/ Resolution	Sanctioned for Setting up of conducted Emission Test Setup for EMI/EMC test bed from M/s.Complus Systems Private Limited			
1355	ISE	Procurement of Cloud native DevOps setup license for 1 year	8,55,500.00	PG
Remarks/ Resolution	Sanctioned for Procurement of Cloud native DevOps setup license for 1 year from M/s.Cartel Infosystems Pvt Ltd			

**Abstract:**
**(Amount in Rs.)**

Details	Institution	Institution - Grants	Total
Total proposals approved in the existing meeting dt 26.02.2024 for the FY 2023-2024	3,30,29,837.00	17,14,101.00	3,47,43,938.00
Total proposals approved through TPC for the financial year 2023-2024 including the approvals of the meeting dated 26.02.2024	5,36,01,133.00	40,10,739.00	5,76,11,872.00

  
**PRINCIPAL**  
 RV College of Engineering  
 Bangalore - 560 059  
 27/02  
 69

TPC/26.02.2024 subject no. 1353

R V COLLEGE OF ENGINEERING, BENGALURU 560 059

List of Equipment / Software purchased under project grants during the FY 2023-2024 for the period from 01.11.2023 to 19.02.2024 - For information to TPC members (Annexure I)

SL No	Project Name	Project Cost center	Funding Agency	PI Name	Department	Details of equipment/Software	vendor	Purchase Date	Amount Rs
1	RVCE-WIPRO-IISc Innovative Work	1020400106	Wipro	Dr.Uttara Kumari M	ECE	Jetson AGX Orion Developer Kit	Auk Computing Private Limited	30-11-2023	2,19,008.00
2	Fabrication of Breast Tissue Mimicking Phantoms , Characterization of Elastic and Acoustic Properties with Numerical Model Validation	1020400119	VGST	Rachana S Akki	E&IE	Digital magnetic stirrer with Hot plate-2ltr	Maxome Labsciences Pvt Ltd	12-12-2023	29,983.00
3	Investigation on out of wind tunnel open loop flutter experimental technique for wing with Store	1020400120	VGST	Promio Charles F	ASE	dSPACE Data Acquisition System	dSPACE India Solutions Pvt. Ltd.	14-12-2023	6,40,000.00
4	Investigation on out of wind tunnel open loop flutter experimental technique for wing with Store	1020400120	VGST	Promio Charles F	ASE	Desktop High end computational facility	dSPACE India Solutions Pvt. Ltd.	14-12-2023	1,00,000.00
5	Fabrication of Breast Tissue Mimicking Phantoms , Characterization of Elastic and Acoustic Properties with Numerical Model Validation	1020400119	VGST	Rachana S Akki	E&IE	Compression testing machine	MCS Instruments and Engineers	20-12-2023	6,44,870.00
6	Setting Up of custom engineered Electro chemical Discharge machining ( ECDM) system for Microfluidic Devices	1020400048	VGST	P V Srihari	Mechanical	Variable Single output DC Regulated Power Supply	Senpronics	18-01-2024	80,240.00
GRAND TOTAL RS.									17,14,101.00

*S. S. Srinivas*  
**PRINCIPAL**  
 RV College of Engineering  
 Bangalore - 560 059  
 19/02



Annex-VI

(Rs.in lakhs)

Sl No	Particulars	Sanctioned Budget 23-24				Utilized Budget 23-24								Budget for Reappropriation				Final Sanctioned Budget after Reappropriation			
		UG	PG	R&D	Total Non Recurring (12)= (3+6+9)	UG		PG		R&D		Total Non Recurring (12)= (3+6+9)	Total Commitments	UG	PG	R&D	TOTAL	UG	PG	R&D	TOTAL
		Non Recurring (3)	Non Recurring (6)	Non Recurring (9)		Non Recurring (3)	Commitments	Non Recurring (6)	Commitments	Non Recurring (9)	Commitments										
DEPARTMENTAL BUDGET																					
1	Aerospace Engineering	40.00	-	-	40.00	3.24	7.56					3.24	7.56	29.20	-	-	29.20	10.80	-	-	10.80
2	Artificial Intelligence & Machine Learning (AI&ML)	40.00	-	4.00	44.00	7.67	21.59					7.67	21.59	10.74	-	4.00	14.74	29.26	-	-	29.26
3	Biotechnology	27.80	14.50	2.70	45.00	19.35	0.97	7.56				26.91	0.97	7.48	6.94	2.70	17.12	20.32	7.56	-	27.88
4	Chemical Engineering	18.50	-	6.00	24.50	1.86	8.50					1.86	8.50	8.14	-	6.00	14.14	10.36	-	-	10.36
5	Civil Engineering	37.22	3.57	-	40.79	11.12	18.10	3.26				14.38	18.10	8.00	0.31	-	8.31	29.22	3.26	-	32.48
6	CSE	33.00	8.00	3.00	44.00		0.00	7.67		1.64		9.31	-	33.00	0.33	1.36	34.69	0.00	7.67	1.64	9.31
6a	Cyber Security	18.00	-	-	18.00		0.00					0.00	-	18.00	-	-	18.00	0.00	-	-	0.00
6b	Data Science	18.00	-	-	18.00	0.00	12.60					0.00	12.60	5.40	-	-	5.40	12.60	-	-	12.60
7	Elect &Telecommunication Engineering	15.00	5.00	19.15	39.15	6.43	14.39	3.89		17.22		27.54	14.39	-5.82	1.11	1.93	-2.78	20.82	3.89	17.22	41.93
8	Electrical & Electronics Engineering	31.68	5.30	4.35	41.33	18.40	24.49				2.64	18.40	27.13	-11.21	5.30	1.71	-4.20	42.89	-	2.64	45.53
9	Electronics & Communication Engineering	50.21	8.25	18.70	77.16	184.45	84.81		3.48	34.76		219.21	88.29	-219.05	4.77	-16.06	-230.34	269.26	3.48	34.76	307.50
10	Electronics & Instrumentation Engineering	21.59	-	-	21.59	11.23	11.63					11.23	11.63	-1.27	-	-	-1.27	22.86	-	-	22.86
11	Industrial Engineering & Management	22.13	-	0.25	22.38	12.66	5.81					12.66	5.81	3.66	-	0.25	3.91	18.47	-	-	18.47
12	Information Science & Engineering	34.83	15.22	11.61	61.66	12.32	22.31		8.55	0.87		13.19	30.86	0.20	6.67	10.74	17.61	34.63	8.55	0.87	44.05
13	Interdisciplinary Research & Innovation / CoE / CoC / Skill Lab			30.00	30.00	34.40	0.00					34.40	-	-34.40	-	30.00	-4.40	34.40	-	-	34.40
14	Library & Information centre	54.38	22.20	1.41	77.99	45.55	2.67	23.03		3.01		71.59	2.67	6.16	-0.83	-1.60	3.73	48.22	23.03	3.01	74.26
15	Master of Computer Application	-	22.50	7.00	29.50		25.16	9.65				9.65	25.16	-25.16	12.85	7.00	-5.31	25.16	9.65	-	34.81
16	Mechanical Engineering	16.34	12.25	-	28.59	36.08	17.81	10.62				46.70	17.81	-37.55	1.63	-	-35.92	53.89	10.62	-	64.51
17	Physics	7.00	-	1.25	8.25	4.35	6.99					4.35	6.99	-4.34	-	1.25	-3.09	11.34	-	-	11.34
18	Chemistry	9.82	-	0.50	10.32	5.98	2.32					5.98	2.32	1.52	-	0.50	2.02	8.30	-	-	8.30
19	Maths	5.12	-	0.18	5.30		2.58					0.00	2.58	2.54	-	0.18	2.72	2.58	-	-	2.58
20	Department of Placement	6.35	-	-	6.35	1.86	0.58					1.86	0.58	3.91	-	-	3.91	2.44	-	-	2.44
21	Sports / NCC / NSS	3.00	-	-	3.00		0.00					0.00	-	3.00	-	-	3.00	0.00	-	-	0.00
22	Student Innovative projects	-	-	-	0.00	1.53	-					1.53	-	-1.53	-	-	-1.53	1.53	-	-	1.53
23	Ele-Maint / Generator & sustainability initiatives	-	-	-	0.00	6.80	-	-		-		6.80	-	-6.80	-	-	-6.80	6.80	-	-	6.80
24	IT Infrastructure & Maintenance	508.00	-	-	508.00	315.49	0.00	-		-		315.49	-	156.64	-	-	156.64	351.36	-	-	351.36
25	Autonomous examination activities	20.30	-	-	20.30	4.19	0.00	-		-		4.19	-	16.11	-	-	16.11	4.19	-	-	4.19
26	Others (Administrative office exp, Refreshment, Other equipments)	-	-	-	0.00	48.27	7.34	-		-		48.27	7.34	-55.61	-	-	-55.61	55.61	-	-	55.61
GRAND TOTAL RS.		1038.27	116.79	110.10	1265.16	793.23	298.21	65.68	12.03	57.50	2.64	916.41	312.88	-89.04	39.08	49.96	0.00	1127.31	77.71	60.14	1265.16

S. R. Ramangopal  
PRINCIPAL  
23/3/24RV College of Engineering  
Bangalore - 560 059

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Sl No	Particulars	2023-2024 (01.04.2023 to 18.03.2024)												
		Recurring					Non-Recurring					Recurring + Non Recurring		
		Total Sanctioned (UG+PG+ R&D) 1	Total Utilized (UG+PG+ R&D) 2	Commit ment 3	Total Utilization (2+3) 4	% of utilization (4/1,%) 5	Total Sanctioned( UG+PG+R &D) 6	Total Utilized (UG+PG+ R&D) 7	Commit ment 8	Total Utilization (7+8) 9	% of utilization (9/6,%) 10	Total Sanctioned (1+6)= 11	Total Utilized (4+9) 12	% of Utilization 13
*DEPARTMENTAL BUDGET														
1	Aerospace Engineering	8.00	7.39	0.00	7.39	92%	10.80	3.24	7.56	10.80	100%	18.80	18.19	97%
2	Artificial Intelligence & Machine Learning (AI&ML)	6.00	2.88	0.00	2.88	48%	29.26	7.67	21.59	29.26	100%	35.26	32.14	91%
3	Biotechnology	15.00	18.50	0.00	18.50	123%	27.88	26.91	0.97	27.88	100%	42.88	46.38	108%
4	Chemical Engineering	15.50	7.07	0.00	7.07	46%	10.36	1.86	8.50	10.36	100%	25.86	17.43	67%
5	Civil Engineering	14.21	23.29	0.00	23.29	164%	32.48	14.38	18.10	32.48	100%	46.69	55.77	119%
6	Computer Science & Engineering													
a	CSE	16.58	12.23	0.00	12.23	74%	9.31	9.31	0.00	9.31	100%	25.89	21.54	83%
b	Cyber Security	1.71	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	--	1.71	0.00	0%
c	Data Science	1.71	0.00	0.00	0.00	0%	12.60	0.00	12.60	12.60	100%	14.31	12.60	88%
7	Elect &Telecommunication Engineering	19.20	5.96	0.00	5.96	31%	41.93	27.54	14.39	41.93	100%	61.13	47.89	78%
8	Electrical & Electronics Engineering	8.67	9.21	0.00	9.21	106%	45.53	18.40	27.13	45.53	100%	54.20	54.74	101%
9	Electronics & Communication Engineering	32.60	22.38	0.00	22.38	69%	307.50	219.21	88.29	307.50	100%	340.10	329.88	97%
10	Electronics & Instrumentation Engineering	18.41	3.68	0.00	3.68	20%	22.86	11.23	11.63	22.86	100%	41.27	26.54	64%
11	Humanities Social Sciences	36.04	27.32	0.00	27.32	76%	0.00	0.00	0.00	0.00	--	36.04	27.32	76%
12	Industrial Engineering & Management	7.62	4.07	0.00	4.07	53%	18.47	12.66	5.81	18.47	100%	26.09	22.54	86%
13	Information Science & Engineering	8.34	7.58	0.00	7.58	91%	44.05	13.19	30.86	44.05	100%	52.39	51.63	99%
14	Interdisciplinary Research & Innovation / CoE / CoC / Skill Lab	100.00	43.17	0.00	43.17	43%	34.40	34.40	0.00	34.40	100%	134.40	77.57	58%
15	Library & Information centre	72.71	60.73	0.00	60.73	84%	74.26	71.59	2.67	74.26	100%	146.97	134.99	92%
16	Master of Computer Application	10.50	7.76	0.00	7.76	74%	34.81	9.65	25.16	34.81	100%	45.31	42.57	94%

Sl No	Particulars	2023-2024 (01.04.2023 to 18.03.2024)												
		Recurring					Non-Recurring					Recurring + Non Recurring		
		Total Sanctioned (UG+PG+ R&D) 1	Total Utilized (UG+PG+ R&D) 2	Commit ment 3	Total Utilization (2+3) 4	% of utilization (4/1,%) 5	Total Sanctioned( UG+PG+R &D) 6	Total Utilized (UG+PG+ R&D) 7	Commit ment 8	Total Utilization (7+8) 9	% of utilization (9/6,%) 10	Total Sanctioned (1+6)= 11	Total Utilized (4+9) 12	% of Utilization 13
17	Mechanical Engineering	36.41	14.02	0.00	14.02	39%	64.51	46.70	17.81	64.51	100%	100.92	78.53	78%
18	Physics	3.70	3.15	0.00	3.15	85%	11.34	4.35	6.99	11.34	100%	15.04	14.49	96%
19	Chemistry	19.68	4.86	0.00	4.86	25%	8.30	5.98	2.32	8.30	100%	27.98	13.16	47%
20	Maths	4.70	2.71	0.00	2.71	58%	2.58	0.00	2.58	2.58	100%	7.28	5.29	73%
21	Department of Placement	1.00	4.58	0.00	4.58	458%	2.44	1.86	0.58	2.44	100%	3.44	7.02	204%
22	Sports / NCC / NSS	47.27	41.78	0.00	41.78	88%	0.00	0.00	0.00	0.00	0.00	47.27	41.78	88%
23	Student Innovative projects	50.00	17.14	0.00	17.14	34%	1.53	1.53	0.00	1.53	--	51.53	18.67	36%
24	TA & Seminar/Symposium	60.00	67.23	0.00	67.23	112%	0.00	0.00	0.00	0.00	--	60.00	67.23	112%
25	Students Cultural Activities.	10.00	3.73	0.00	3.73	37%	0.00	0.00	0.00	0.00	--	10.00	3.73	37%
<b>ESTABLISHMENT &amp; ADMINISTRATIVE EXPENSES</b>														
26	Establishment Charges including incentive to staff	7000.00	6991.47	595.00	7586.47	108%	0.00	0.00	0.00	0.00	--	7000.00	7586.47	108%
27	EDLI Charges	5.00	4.31	0.40	4.71	94%	0.00	0.00	0.00	0.00	--	5.00	4.71	94%
28	PF & ESI Management Contribution	130.00	108.02	9.80	117.82	91%	0.00	0.00	0.00	0.00	--	130.00	117.82	91%
29	Uniform	3.50	2.41	0.00	2.41	69%	0.00	0.00	0.00	0.00	--	3.50	2.41	69%
<b>INFRASTRUCTURE DEVELOPMENT &amp; AMC &amp; Services</b>														
30	Building / Estate / Muncipal Solid Waste	548.00	584.88	45.00	629.88	115%	6452.00	2561.71	1.95	2563.66	40%	7000.00	3193.54	46%
31	Ele-Maint / Generator & sustainability initiatives	102.25	86.56	0.00	86.56	85%	6.80	6.80	0.00	6.80	--	109.05	93.36	86%
32	IT Infrastructure & Maintenance	160.54	134.06	6.50	140.56	88%	351.36	315.49	0.00	315.49	90%	511.90	456.05	89%
33	Auditorium	70.00	0.42	0.00	0.42	1%	0.00	0.00	0.00	0.00	--	70.00	0.42	1%
34	Furniture	0.00	0.00	0.00	0.00	--	50.00	0.00	0.00	0.00	--	50.00	0.00	--
35	Insurance (Asset / Student & Staff)	25.00	5.14	21.00	26.14	105%	0.00	0.00	0.00	0.00	--	25.00	26.14	105%
36	Website	30.00	1.23	0.00	1.23	4%	0.00	0.00	0.00	0.00	--	30.00	1.23	4%
37	*HT Power Charges	130.00	206.09	25.00	231.09	178%	0.00	0.00	0.00	0.00	--	130.00	231.09	178%
38	Security Charges	95.00	20.00	0.00	20.00	21%	0.00	0.00	0.00	0.00	--	95.00	20.00	21%
39	Rent Rate & Taxes	55.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	--	55.00	0.00	0%
<b>OFFICE EXPENSES</b>														
40	Audit Fees	11.00	7.76	2.98	10.74	98%	0.00	0.00	0.00	0.00	--	11.00	10.74	98%
41	Bus / Car Maintenance	95.00	80.63	15.00	95.63	101%	0.00	0.00	0.00	0.00	--	95.00	95.63	101%

Sl No	Particulars	2023-2024 (01.04.2023 to 18.03.2024)												
		Recurring					Non-Recurring					Recurring + Non Recurring		
		Total Sanctioned (UG+PG+R&D) 1	Total Utilized (UG+PG+R&D) 2	Commitment 3	Total Utilization (2+3) 4	% of utilization (4/1,%) 5	Total Sanctioned (UG+PG+R&D) 6	Total Utilized (UG+PG+R&D) 7	Commitment 8	Total Utilization (7+8) 9	% of utilization (9/6,%) 10	Total Sanctioned (1+6)= 11	Total Utilized (4+9) 12	% of Utilization 13
42	Telephone	5.00	4.31	0.35	4.66	93%	0.00	0.00	0.00	0.00	--	5.00	4.66	93%
43	Identity Card	6.00	0.00	0.00	0.00	0%	0.00	0.00	0.00	0.00	--	6.00	0.00	0%
44	Legal charges	10.00	5.60	0.82	6.42	64%	0.00	0.00	0.00	0.00	--	10.00	6.42	64%
45	Medical expenses / Medclaim / Health centre	20.00	14.97	1.30	16.27	81%	0.00	0.00	0.00	0.00	--	20.00	16.27	81%
46	Statutory meeting expenses	10.00	4.52	2.00	6.52	65%	0.00	0.00	0.00	0.00	--	10.00	6.52	65%
47	Accreditation / Affiliation / Inspection expenses	50.00	90.76	0.00	90.76	182%	0.00	0.00	0.00	0.00	--	50.00	90.76	182%
48	Media Cell / Magazine / Off line & Offline & Online Advertisement expenses	30.00	6.41	0.00	6.41	21%	0.00	0.00	0.00	0.00	--	30.00	6.41	21%
49	Printing , Stationery & postage	25.00	33.78	0.00	33.78	135%	0.00	0.00	0.00	0.00	--	25.00	33.78	135%
50	Autonomous examination activities	259.70	197.12	0.00	197.12	76%	4.19	4.19	0.00	4.19	100%	263.89	201.31	76%
51	Inaguration day / Graduation day expenses	75.00	82.50	0.00	82.50	110%	0.00	0.00	0.00	0.00	--	75.00	82.50	110%
52	Others (Administrative office exp, Refreshment, Other equipments)	50.00	128.20	0.00	128.20	256%	55.61	48.27	7.34	55.61	--	105.61	183.81	174%
53	Management contribution for various projects	50.00	5.45	0.00	5.45	11%	0.00	0.00	0.00	0.00	--	50.00	5.45	11%
GRAND TOTAL RS.		9676.55	9229.02	725.15	9954.17	103%	7767.16	3478.12	314.83	3792.95	49%	17443.71	13747.12	79%

  
**PRINCIPAL**  
 RV College of Engineering  
 Bangalore - 560 059



**RV College of Engineering®**

Mysore Road, RV Vidyaniketan Post,  
Bengaluru - 560059, Karnataka, India

Autonomous Institution  
Affiliated to Visvesvaraya  
Technological University,  
Belagavi

Approved by AICTE,  
New Delhi

principal@rvce.edu.in  
www.rvce.edu.in  
Tel: +91-80-68188110  
+91-80-68188111  
+91-80-68188112

RVCE / Accts / 1538/23-24

Date: 27.02.2024

To,  
The Member Secretary  
Fee Regulatory Committee  
Karnataka Examination Authority  
18<sup>th</sup> Cross, Sampige Road  
Malleswaram  
Bengaluru - 560012.

Dear Sir,

**Sub:** Submission of Proposal for the Implementation of New Fee Structure 2024-25  
**Ref:** Your letter no.DTE-ADMI0ACM1/2/2024 dated 22.01.2021

\*\*\*\*\*

With reference to your letter cited above, we are herewith submitting the enclosed format (Annexure-I to Annexure- III) in hard & softcopy of the same along with copies of the audited statement of accounts for the years from 2020-2021 to 2022-2023 for your kind consideration.

The application calls for only 2023-2024 & 2024-2025 projection. However, as the fee calculated in 2024-2025 would not change for the student till, they completes the program in 2028-29. The output cost is presumed to be same as projected in the year 2024-2025 throughout the said program period. Hence, we request you to kindly consider all the calculated facts into consideration while assessing the fee per college. The justification for fee proposal has been attached herewith as Annexure A. Please feel free to seek any other clarification of inputs. This is for your kind information and needful.

Thanking you

Yours truly

*28/02/24*  
**Fee Regulatory Committee**  
2nd Floor, Karnataka Examination Authority  
18th Cross, Malleswaram, Bengaluru - 560 012

*Subramanyam*  
**PRINCIPAL**  
RV College of Engineering  
Bengaluru - 560 059  
*27/02*





### Annexure - A

Rapid changes in technical education and implementation of statutory requirements is increasing the expenditure in the institution, whereas the income is not substantially increasing. The following are the Justification for requesting the increase in fees per student per year.

1. Once the fee is revised or fixed, will not change for a student till the completion of the final year, resulting in income remaining the same for years but expenditure is increasing every year on an average of 10% to 20%.
2. Managing funds is difficult due to fluctuation in regular cash inflow because:
  - a. The portion of fee is held up as receivable from students due to late payment of SC/ST/OBC/general scholarships by the govt and delay in payment from the students to college.
  - b. KEA quota UG & PG student's fee will be received usually at the end of the Academic year in 3 installments of 60% , 20% & 20%.
  - c. COMED-K students' fee is received after 2 to 3 months of the admissions.
  - d. Tuition Fees of the supernumerary quota students to be absorbed by the institution.
3. The accreditation process is a continuous activity and for TIER – 1 institutions (Autonomous) the academic and research requirements are more. Every cycle of accreditation expects a lot of changes in laboratory, skill development and student activities, which increases the expenditure. Even the accreditation processing charges are also increasing frequently. Recently, we have got 6 years accreditation for 6 UG programs namely: Civil, Mechanical, Electronics & Communication, Chemical Engineering, Computer Science & Biotechnology for the period from 1.7.22 to 30.06.28 and 5 years accreditation for MCA for the period from 01.07.2021 to 30.6.2026.
4. The salary expenditure is increasing from year-to-year due to new appointments, annual increments, DA enhancements, leave encashment, selection to higher cadre for existing staff. Also implementation of pay scales i.e, 7<sup>th</sup> pay to AICTE scale teaching staff has been implemented wef 01.01.2023 and 6<sup>th</sup> pay to Non-teaching staff has been implemented wef 01.01.2022
5. Frequent increase in security, housekeeping and gardening cost due to revised Government Statutory Guidelines / norms and expansion in Infrastructure to meet the growth and compliance norms.
6. Introduction of advanced technologies and revision of syllabus require additional laboratories, equipment, classrooms, furniture and other amenities.
7. Enhanced AMC cost of various mandated Software and hardware for regular labs and ongoing R&D projects.
8. Increased cost of recurring expenses on account of maintenance and consumables for the skill based labs and interdisciplinary research centers / CoC / CoEs, to facilitate enhanced outcome-based education and employability with a focus on experiential learning.
9. Increase in energy and water consumption cost due to increase in physical infrastructure and laboratories.
10. Increase in library infrastructure, books, e-books and journals, open access journals due to increase in student strength and AICTE norms of increase by 250 books and 50 titles per program. Also for PG – 500 books and 100 titles annually.
11. Increase in student and faculty medical insurance, asset insurance premium as per statutory requirements and management share also increases annually.
12. Expenses towards soft skills, professional practice, personality development and pre-placement activities for enhancing better employability.





## RV College of Engineering®

Mysore Road, RV Vidyaniketan Post,  
Bengaluru - 560059, Karnataka, India

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Belagavi

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13. Due to autonomy, increase in expenditure related to examination process including valuation, Question paper printing, setting and scrutiny of question papers, examination invigilation works, tests and quizzes.
14. Conducting & facilitating Faculty for attending training, workshops, Conferences, seminars, symposiums to enhance their teaching and research competence, leading to increase in TA, DA and registration expenses.
15. As per AICTE norms, the institution should provide 1000 MBPS high speed internet in the campus. The internet access has been provided to all the students. E journals, E resources E books access will be provided to all the students through IP based network and remote access. Online internships and projects have also been provided to students. Hence the cost on internet is also a key expenditure.
16. RVCE has implemented the National Education Policy 2020 starting from the academic year 2021 and introduced new courses, including Ability Enhancement Courses (AEC), University Human Values (UHV), Indian Knowledge System (IKS), Yoga, IDEA lab and Design Thinking Lab in its curriculum for UG courses which results in increase in cost of expenditure.
17. The NCC unit at RVCE was founded in 2008 and operates under the affiliation of the 1-Karnataka Signal Regiment NCC. The unit comprises a total of 80 cadets, with 30 female cadets in the senior wing and 50 male cadets in the senior division. The institution commits the NCC expenses autonomously, without reliance on external support or funding from other agencies.
18. RVCE has 16 student innovative teams including Hybrid automobile vehicle, unnamed aviation vehicles (UAV), drones, robots & racing cars. Students were encouraged to participate in various national and international level competitions. The annual average expenditure for these activities will be Rs.40 to 50 lakhs.
19. Industry visits & village development activities as per the AICTE Activity points norms involves expenditures like TA/DA & other incidental expenses of staff & students

*S. Ramayya*  
PRINCIPAL  
RV College of Engineering  
Bangalore - 560 059  
27/12

## ANNEXURE-I

### GENERAL INFORMATION

Name of the Institution	R.V.College of Engineering, Mysuru Road, Bengaluru-560059
Name and address of Management	Rashtreeya Sikshana Samithi Trust, R.V. Teachers College Building, II Block, Jayanagar, Bengaluru – 560011
Whether the Institution is Government Aided/minority/unaided	Unaided
Whether the institution is conducting M.Tech/B.Tech, MBA/MCA courses	Conducting B.E, M.Tech & MCA courses
Status of the institution / college	Autonomous institution under Rashtreeya Sikshana Samithi Trust, affiliated to VTU, Belagavi
Year of Establishment	1963

**Table-1** (to be furnished in a separate document)

**a) ACADEMIC**

Year:2023-24

Professional Courses offered as per Sec.2(p) of the act		Approved intake	Actual admissions
<b>UG</b>			
1	CIVIL ENGINEERING	60	60
2	MECHANICAL ENGINEERING	120	120
3	ELECTRICAL AND ELECTRONICS ENGINEERING	60	60
4	ELECTRONICS & COMMUNICATION ENGINEERING	180	180
5	INDUSTRIAL ENGINEERING AND MANAGEMENT	60	60
6	ELECTRONICS AND INSTRUMENTATION ENGINEERING	60	60
7	CHEMICAL ENGINEERING	40	40
8	COMPUTER SCIENCE & ENGINEERING	285	285
9	ELECTRONICS AND TELECOMMUNICATION ENGINEERING	60	60
10	INFORMATION SCIENCE AND ENGINEERING	135	135
11	BIOTECHNOLOGY	60	60
12	AEROSPACE ENGINEERING	60	60
13	ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING	120	120
14	COMPUTER SCIENCE AND ENGINEERING (CYBER SECURITY)	60	60
15	COMPUTER SCIENCE AND ENGINEERING (DATA SCIENCE)	60	60
1	MASTER OF COMPUTER APPLICATION	120	119
<b>PG (As on 26.02.2024)</b>			
1	STRUCTURAL ENGINEERING	18	18
2	HIGHWAY TECHNOLOGY	18	17
3	PRODUCT DESIGN & MANUFACTURING	36	30
4	MACHINE DESIGN	18	17
5	POWER ELECTRONICS	18	14
6	VLSI DESIGN & EMBEDDED SYSTEMS	36	33
7	COMMUNICATION SYSTEMS	18	12
8	COMPUTER SCIENCE & ENGINEERING	18	18
9	COMPUTER NETWORK ENGINEERING	18	15
10	DIGITAL COMMUNICATION	18	16
11	SOFTWARE ENGINEERING	18	14
12	INFORMATION TECHNOLOGY	18	15
13	BIOTECHNOLOGY	18	17

## b) FEE DETAILS

		(Rs. In lakhs)		
Professional Courses offered as per Sec.2(p) of the Act		Total Fee Collected		
		2020-21	2021-22	2022-23
a	BE	7647.48	8052.17	8867.93
b	PG	1123.25	1156.04	962.69

Table - 2 (to be furnished in a separate document)

## INFRASTRUCTURE DETAILS OF THE INSTITUTION

## a) Physical Infrastructure

(as on 31.03.2023)

Sl. No.	Details	Area (Sq met)	Investment (Rs. In lakhs)
1	Buildings (class rooms)	13963	<b>4240.00</b> (Rs.3756 + Work in Progress Rs.484)
2	Laboratory	15633	
3	Library	2448	
4	Workshop	896	
5	Computer centres	794	
6	Seminar Halls	1880	
7	Administrative offices	7488	
8	Maintenance etc.,	206	
9	Other facilities, if any	24721	

## b) Human Resources:

(Rs. In lakhs)

(as on 31.3.2023)

Sl. No.	Details	Nos.	Salary p.a
1	Teaching faculty		
	a) Permanent	323	8067.51
	b) Temporary / Contract basis	7	29.85
2	Non-Teaching		
	a) Permanent	188	1423.69
	b) Temporary / Contract basis	33	
3	Others (Ground, cafeteria, bank, post office auditorium & other common utilities	--	--

(Supported orders enclosed as Annexure-B)

**c) Proposed plans for growth / expansion of the Institution for 2023-24 & 2024-25 with respect to physical infrastructure, Human Resources, and others: .**

1. It is proposed to enhance physical infrastructure including innovation centre with a anticipated budget of Rs.75 crores, Gymnatorium having 2800 capacity, Indoor sports facilities with anticipated budget of Rs.22 crores, refurbishment of Mechanical, CSE, IEM & Auditorium.
2. The UG intake was increased by 468 students during the year 2020-2021 to as on date due to introduction of new program Artificial Intelligence & Machine Learning (AIML), CSE-Data Science, CSE-Cyber Security, increase in intake in CSE & ISE departments & supernumerary seats for foreign nationals. The students transits will require additional laboratories, equipment, classrooms, furniture and other amenities.
3. The number of PhD holders are increasing every year. As of now, we have 260 faculty possessing PhD. The increments/selection to higher cadres is increasing, which increases financial commitment. Provision is made for increase in existing salary structure, promotion, arrears, leave encashments, new appointments, statutory ceiling limits etc.
4. Increase in support, administration and technical staff on account of the increase in laboratories batches for labs, industry labs, interdisciplinary research labs and skill labs including 7 Centre of Competences: RV-MB Centre for Automotive Mechatronics, Bosch Rexroth-Automation, Automation & Robotics RV CAR, 5G & Emerging Wireless Technologies, RVCE Morris Garage-Electric Vehicle Technology, Advanced Automotive Systems (Decibles) & Safe, Sustainable & Smart Infrastructure (3S) also change in VTU criteria for ratio of support staff
5. Enhanced AMC cost of various mandated Software and Advanced Instruments for regular labs and on going R&D projects.
6. Increasing of laboratories and maintaining of interdisciplinary research labs including the 20 Center of Excellences in Macroelectronics, Internet of Things (Cisco-RVCE), Electric Mobility, Education & Digital Learning Research (CEDLR), Smart Antenna Systems & Measurements (SASM), Computational Geonomics, Quantum Computing, Logistics & Supply Chain Management, Center for Hydrogen and Green Technology, CCTV Research, Cognitive Intelligent Systems for Sustainable Solutions (CISSS), AI Research & Business Solution, Visual Computing, Sensor & Sensor Applications Technology, Autonomous Vehicles Center (WIRIN), RV-Toyota Kirloskar Centre of Excellence in Automotive Engineering, Women in Cloud in India, Integrated Circuits & Systems, Nanomaterials & Devises to leverage the institutional autonomy and deliver better quality of technical education.
7. Enhancing research facilities for students, Research scholars research assistantships students and sponsoring Innovative student teams for various activities.
8. Faculty facilitation including provision for attending training, workshops, Conferences, seminars, symposiums to enhance their teaching and research competence, leading to increase in TA, DA and registration / publication expenses and international visits.
9. Increased cost of recurring expenses on account maintenance and consumables for the over 15 Industry based labs, to facilitate enhanced outcome-based education and employment.
10. The institution has introduced SAP-ERP software for better administration. Also, software maintenance cost is ranging from 10% to 20% based on the updates provided by the companies.
11. Increase in security and housekeeping cost due to revised Government Statutory Guidelines/ norms from time to time and expansion in Infrastructure to meet the growth and compliance norms.
12. Appointment of additional Visiting Professors to enhance quality of education and research.
13. As a Educational institution and not haveing the Input Tax Credit (ITC) facility, the GST paid on services & procurement is also an expenditure to the institution. Earlier indirect taxes were charged at 5.5% , 14.5% & 15% but now, it has increased to 12%, 18% & 28% respectively which directly impacts on cash outflow
14. Research & Consultancy incentive has been introduced to the faculties to enhance their research & consultancy and development activities.
15. Industry based CoEs are developed wherein the required infrastructure & equipment has to be continuously procured because of the change in the technological solutions.
16. Collaboration with international universities for improving the international placements & higher studies for students. Substantial expenditures towards faculty & student exchange programs are involved & continue to increase.
17. As per the requirements of the statutory bodies & industry requirements incubation & startups would be instituted which involves financial commitments from the institution on a regular time basis

Table-3 (to be furnished as a separate document)

## a) Revenue Receipts:

(Rs. In lakhs)

Sl. No.	Details	Years		
		2020-21	2021-22	2022-23
1	Tuition Fee			
a	BE	5863.49	6190.20	6716.00
b	PG	766.34	791.81	673.02
2	Other fee/amount collected from students	2140.90	2226.20	2441.60
3	Govt. grants under Grant-in-Code(GIA) to Aided courses	0.00	0.00	0.00
4	Grants from Govt. of India/TEQIP funds	138.27	82.90	52.47
5	Grants/Donation from other sources	21.56	3.21	20.50
6	Any other items	493.81	490.80	646.04
<b>TOTAL Rs. In lakhs</b>		<b>9424.37</b>	<b>9785.12</b>	<b>10549.63</b>

## b) Revenue Expenditure

(Rs. In lakhs)

Sl. No.	Details	Expenditures		
		2020-21	2021-22	2022-23
1	Salary component as in Table 2 (b) & any other employee costs	5794.84	5983.89	9521.04
2	Administrative expenses	455.97	543.68	777.65
3	Training & Development expenses	49.13	114.26	103.17
4	Fees paid to University/Board/Government	224.05	423.95	222.38
5	Repairs & Maintenance	148.07	215.59	308.86
6	Scholarships/ <u>concessions</u> /Fellowships/Honorarium etc., awarded/incurred (other than Govt. grants)	25.62	36.23	33.16
7	Grants from Govt. of India/TEQIP funds	0	0	0
8	Grants under GIA for Aided courses	0	0	0
9	Grants/Donation from other sources	83.61	77.08	68.37
10	Finance cost - actual	0.19	0.34	0.38
11	Depreciation	1084.84	1062.86	1054.92
12	Any other expenses	300.23	71.74	627.99
<b>TOTAL Rs. In lakhs</b>		<b>8166.55</b>	<b>8529.62</b>	<b>12717.92</b>

(For Revenue Receipts & Revenue Expenditure Audited statements for the years from 2020-2021 to 2022-2023 has been enclosed as Annexure-C-2020-21, Annexure-D-2021-22 & Annexure - E-2022-23.)



c) Projected expenditure for 2023-2024 and 2024-2025

(Rs. In lakhs)

Particulars	Years	
	2023-24	2024-25
Salary component as in Table 2 (b) & any other employee costs	8660.40	10392.48
Administrative expenses	870.97	975.48
Training & Development expenses	115.55	129.42
Fees paid to University/Board/Govt	249.07	278.95
Repairs & Maintenance	345.92	387.43
Scholarships/ <u>concessions</u> /Fellowships/Honorarium etc., awarded/incurred (other than Govt. grants)	37.14	41.60
Depreciation	1181.51	1323.29
Any other expenses	703.35	787.75
	<b>12163.91</b>	<b>14316.41</b>

\* Every year approximately Rs.20 to 25 lakhs have been facilitated as alumni / other organization / corporate scholarship to needy and meritorious students which has not been reflected in audited statements

d) Financial Statement:

(Rs. In lakhs)

Sl. No.	Details	Years		
		2020-21	2021-22	2022-23
1	Total Revenue as in Table 3(a)	9424.37	9785.12	10549.63
2	Total Expenditure as in Table 3(b)	8166.55	8529.62	12717.92
3	Difference (Sl. No. 1 minus Sl. No.2)	<b>1257.82</b>	<b>1255.50</b>	<b>2168.29</b>

Table-4 (to be furnished as a separate document)

Professional Courses offered as per sec.2(p) of the Act		Annual fee proposed during the entire course by the institution for 2024-25	Proposed Intake
<b>UG</b>			
1	CIVIL ENGINEERING	Rs.4.25 lakhs (Tuition fee Rs.3.76 lakhs + other fee including VTU fee Rs.0.49 lakhs)	69
2	MECHANICAL ENGINEERING		138
3	ELECTRICAL AND ELECTRONICS ENGINEERING		60
4	ELECTRONICS & COMMUNICATION ENGINEERING		180
5	INDUSTRIAL ENGINEERING AND MANAGEMENT		60
6	ELECTRONICS AND INSTRUMENTATION ENGINEERING		60
7	CHEMICAL ENGINEERING		40
8	COMPUTER SCIENCE & ENGINEERING		328
9	ELECTRONICS AND TELECOMMUNICATION ENGINEERING		60
10	INFORMATION SCIENCE AND ENGINEERING		155
11	BIOTECHNOLOGY		60
12	AEROSPACE ENGINEERING		60
13	ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING		138
14	COMPUTER SCIENCE AND ENGINEERING (CYBER SECURITY)		60
15	COMPUTER SCIENCE AND ENGINEERING (DATA SCIENCE)		60
<b>PG</b>			
1	MASTER OF COMPUTER APPLICATION (MCA)	Rs.2.46 lakhs (Tuition fee Rs.1.97 lakhs + other fee including VTU fee Rs. 0.49 lakhs)	120
2	STRUCTURAL ENGINEERING		18
3	HIGHWAY TECHNOLOGY		18
4	PRODUCT DESIGN & MANUFACTURING		36
5	MACHINE DESIGN		18
6	POWER ELECTRONICS	Rs.2.46 lakhs (Tuition fee Rs.2.04 lakhs + other fee including VTU fee Rs. 0.42 lakhs)	18
7	VLSI DESIGN & EMBEDDED SYSTEMS		36
8	COMMUNICATION SYSTEMS		18
9	COMPUTER SCIENCE & ENGINEERING		18
10	COMPUTER NETWORK ENGINEERING		18
11	DIGITAL COMMUNICATION		18
12	SOFTWARE ENGINEERING		18
13	INFORMATION TECHNOLOGY		18
14	BIOTECHNOLOGY		18

Table-5

Professional Courses offered as per sec.2(p) of the Act		Annual fee charged during the entire course by the institution for 2023-24 i.e only for the first year students		Approved number of intake
UG				
1	CIVIL ENGINEERING	CET		60
2	MECHANICAL ENGINEERING	Tuition fee	69214	120
3	ELECTRICAL AND ELECTRONICS ENGINEERING	College fee	40000	60
4	ELECTRONICS & COMMUNICATION ENGINEERING	Total Rs.	109214	180
5	INDUSTRIAL ENGINEERING AND MANAGEMENT			60
6	ELECTRONICS AND INSTRUMENTATION ENGINEERING	Comed-K / Mgt		60
7	CHEMICAL ENGINEERING	Tuition fee	237706	40
8	COMPUTER SCIENCE & ENGINEERING	College fee	40000	285
9	ELECTRONICS AND TELECOMMUNICATION ENGINEERING	Total Rs.	277706	60
10	INFORMATION SCIENCE AND ENGINEERING			135
11	BIOTECHNOLOGY			60
12	AEROSPACE ENGINEERING			60
13	ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING			120
14	COMPUTER SCIENCE AND ENGINEERING (CYBER SECURITY)			60
15	COMPUTER SCIENCE AND ENGINEERING (DATA SCIENCE)			60
PG				
1	MASTER OF COMPUTER APPLICATION (MCA)	Tuition fee	57750	120
		College fee	40040	
		Total Rs.	97790	
		MCA-Mgt quota		
		Tuition fee	300000	
		College fee	40040	
		Total Rs.	340040	
2	STRUCTURAL ENGINEERING			18
3	HIGHWAY TECHNOLOGY			18
4	PRODUCT DESIGN & MANUFACTURING			36
5	MACHINE DESIGN	M.Tech		18
6	POWER ELECTRONICS	Tuition fee	69300	18
7	VLSI DESIGN & EMBEDDED SYSTEMS	College fee	32540	36
8	COMMUNICATION SYSTEMS	Total Rs.	101840	18
9	COMPUTER SCIENCE & ENGINEERING			18
10	COMPUTER NETWORK ENGINEERING			18
11	DIGITAL COMMUNICATION			18
12	SOFTWARE ENGINEERING			18
13	INFORMATION TECHNOLOGY			18
14	BIOTECHNOLOGY			18

Table-6

**Any other information which the institution would like to furnish with complete details**

1. RVCE is rapidly expanding its R&D activities & industry-academic collaborations. Industries have set up research / skill development facilities in campus, allowing students to continue their projects. This fosters a strong relationship between students & industries, enhancing students' employability. Faculty & students are actively engaged in executing industrial consulting work. The collaboration has been fruitful so far, with increased student interaction with industry personnel through industrial visits, internships, expert lectures, and skill-based training. These collaborations are growing year after year to meet industry requirements, positioning RVCE as a perfect launching pad for students. RVCE has signed MoUs with over 150 industries, worldwide, facilitating student internships and establishing connections for research and consultancy projects for its faculty members. Industry institute interaction also increases expenditure to the institution in terms of maintenance, consumables and allowance for employees.

2. RVCE is engaged in sustainable development in line with the UN sustainability goals. Interdisciplinary research areas have been identified to create a Unique Selling Propositions (USP) for the institute. The institution has graduated to a teaching and research institution, exploring the experience and expertise, the institution has established 20 Centers of Excellence, 07 Centers of Competence & 11 skill based laboratories across 4 semesters. All these facilities requires financial resources for continuous maintenance, upgradations, incentivizing faculty to take up sponsored research and consultancy.

3. Financial support for patenting ideas is extended by the institution for faculty, staff & students. As on date 70 numbers of patents have been filed. Out of this, 35 patents have been granted.

4. Further, RVCE is offering close to 50 interdisciplinary industry based electives, including in collaboration with companies to enhance and the employability through exposure to latest development in industry or emerging new domains for R&D.

**All these initiatives have led to near 95% placement and the average salary of the student growing 2.5 times in the last 5 years . Resulting which, the median average salary offered is 10 to 12 lakhs per annum. However this has led to an associated large enhancement in amount of human resource (intellectual) and financial commitment.**

Table-7

## Justification of fee structure for the academic year 2023-24

Sl No	Particulars	Rs. in lakhs		Note
		BE	PG	
A	Total admissible expenditure projected	10947.52	1216.39	<b>2023-2024 Projected Exp</b>
B	Fee Collected from 2nd to 4th year students	6741.45	507.97	
C	Balance fee to be collected (A-B)	<b>4206.07</b>	<b>708.42</b>	
D	Surplus/contingencies or deficiency to be added or deducted	347.00	37.00	Deficit of average of 3 years surplus & deficit from 20-21 to 22-23 (Rs.345 lakhs projected at 12% more i.e Rs.386 lakhs )
E	Number of students to be admitted.	1528	390	108 seats out of 1528 have been applied for 15% supernumerary seats over & above the approved intake for foreign nationals/ overseas citizen of India & Children of Indian workers in gulf countries
	Fee per student $[(A-B)+D]/(E)$	<b>2.98</b>	<b>1.91</b>	Rupees in lakhs

## Justification of fee structure for the academic year 2024-25

Sl No	Particulars	Rs. in lakhs		Note
		BE	PG	
A	Total admissible expenditure projected	12884.77	1431.64	<b>2024-2025 Projected Exp</b>
B	Fee Collected from 2nd to 4th year students	6741.45	507.97	
C	Balance fee to be collected (A-B)	<b>6143.32</b>	<b>923.67</b>	
D	Surplus/contingencies or deficiency to be added or deducted	347.00	37.00	Deficit of average of 3 years surplus & deficit from 20-21 to 22-23 (Rs.345 lakhs projected at 12% more i.e Rs.386 lakhs )
E	Number of students to be admitted	1528	390	108 seats out of 1528 have been applied for 15% supernumerary seats over & above the approved intake for foreign nationals/ overseas citizen of India & Children of Indian workers in gulf countries.
	Fee per student $[(A-B)+D]/(E)$	<b>4.25</b>	<b>2.46</b>	Rupees in lakhs

Table-7

## Justification of fee structure for the academic year 2023-24

Sl No	Particulars	Rs. in lakhs		Note
		BE	PG	
A	Total admissible expenditure projected	10947.52	1216.39	2023-2024 Projected Exp
B	Fee Collected from 2nd to 4th year students	6741.45	507.97	
C	Balance fee to be collected (A-B)	4206.07	708.42	
D	Surplus/contingencies or deficiency to be added or deducted	347.00	37.00	Deficit of average of 3 years . surplus & deficit from 20-21 to 22-23 (Rs.345 lakhs projected at 12% more i.e Rs.386 lakhs )
E	Number of students to be admitted.	1528	390	108 seats out of 1528 have been applied for 15% supernumerary seats over & above the approved intake for foreign nationals/ overseas citizen of India & Children of Indian workers in gulf countries
	Fee per student $[(A-B)+D]/(E)$	2.98	1.91	Rupees in lakhs

## Justification of fee structure for the academic year 2024-25

Sl No	Particulars	Rs. in lakhs		Note
		BE	PG	
A	Total admissible expenditure projected	12884.77	1431.64	2024-2025 Projected Exp
B	Fee Collected from 2nd to 4th year students	6741.45	507.97	
C	Balance fee to be collected (A-B)	6143.32	923.67	
D	Surplus/contingencies or deficiency to be added or deducted	347.00	37.00	Deficit of average of 3 years surplus & deficit from 20-21 to 22-23 (Rs.345 lakhs projected at 12% more i.e Rs.386 lakhs )
E	Number of students to be admitted	1528	390	108 seats out of 1528 have been applied for 15% supernumerary seats over & above the approved intake for foreign nationals/ overseas citizen of India & Children of Indian workers in gulf countries.
	Fee per student $[(A-B)+D]/(E)$	4.25	2.46	Rupees in lakhs

*Subramanyam*  
PRINCIPAL 27/2

R V College of Engineering  
Bangalore - 560 059

27/2





## RV College of Engineering®

Mysore Road, RV Vidyaniketan Post,  
Bengaluru - 560059, Karnataka, India

Autonomous Institution  
Affiliated to Visvesvaraya  
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Belagavi

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New Delhi

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+91 80 68188112

RVCE / ACCTS / / 2023-2024

Date: 23.02.2024

### *Annexure-II* DECLARATION

I Dr.K.N.Subramanya in my capacity as the Principal of the institution do hereby declare that during the financial year 2022-23:

- No funds accumulated out of the fee collected from the students were transferred directly or indirectly to any our sister institutions and
- No immovable property constructed or acquired out of the fee so collected transferred without the prior permission of the State Government.

*(Not applicable for unaided colleges)*

Place: Bengaluru

Date: 23.02.2024

For ASHOK SHIVAJIRAO & Co.  
CHARTERED ACCOUNTANTS  
F.R. No. 006021S



*(Signature)*  
(ASHOK. S)  
Proprietor  
M. No. 201736

Certified by Chartered Accountant

UDIN - 24201736BKACTY4311

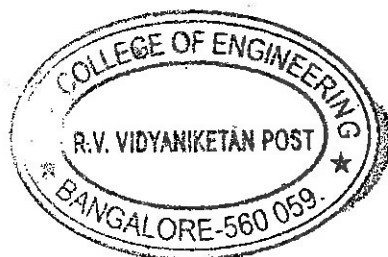
Name with seal and membership number

*Subramanya*  
PRINCIPAL  
RV College of Engineering  
BANGALORE  
23/02

## ANNEXURE-III

Sl. No.	Items	B.E Rs.	M.Tech Rs.	MCA Rs.
1	Academic Calendar Fee	Considered in Sl No.2	Considered in Sl No.2	Considered in Sl No.2
2	Admission Fee	2000	2000	2000
3	Alumni Association Fee	NA		NA
4	Alumni Fee	NA	NA	NA
5	Application fee	NA	NA	NA
6	Application & Prospectus Fee	Considered in Sl No.2	Considered in Sl No.2	Considered in Sl No.2
7	Application & Registration Fee			
8	Association Fee			
9	Bus Facility	NA	NA	NA
10	CAED Fee	NA	NA	NA
11	Career Guidance & Service Fee			
12	Caution Deposit (Refundable) Fee	NA	NA	NA
13	Chemistry Breakage Fee	NA	NA	NA
14	CII Fee	NA	NA	NA
15	CIT Consumer Society Share Fee	NA	NA	NA
16	College Fee	NA	NA	NA
17	Co-Operative Society Share Fee	NA	NA	NA
18	Co-Operative Stationery Fee	NA	NA	NA
19	Cultural Fee	2500	3000	3000
20	Development Fee	NA	NA	NA
21	Development Fee ( Teacher, Students, National Service Scheme	NA	NA	NA
22	Digital Library Fee	3000	Considered in Sl no 37	4000
23	e-Journals Fee			
24	e-Learning Fee			
25	Eligibility Fee from Non-Karnataka Students	NA	NA	NA
26	Equipment/Lab Maintenance Fee	NA	NA	NA
27	ERP Package Fee	NA	NA	NA
28	ESOL & BEC Fee	NA	NA	NA
29	Examination Fee (I & II Sem.)	NA	NA	NA
30	Extra Curricular Activities Fee	NA	NA	NA
31	Forums Fee	Considered in Sl no.68	Considered in Sl no.68	Considered in Sl no.68
32	Functions Fee	NA	NA	NA
33	General Amenities & campus up-keeping Fee	NA	NA	NA
34	Group Insurance Fee	500	500	500
35	Hand Book Fee	NA	NA	NA
36	Health Care Fee	NA	NA	NA
37	High-speed Wi-Fi/Internet Fee	3000	4000	Considered in Sl No.22
38	ID Card Fee	Considered in Sl No.65	Considered in Sl No.65	Considered in Sl No.65
39	Magazine Fee	3000	1900	2000
40	Identification Fee (1st year Only)	NA	NA	NA
41	Information Brochure Fee	Considered in Sl No.2	Considered in Sl No.2	Considered in Sl No.2
42	Infrastructure Fee	NA	NA	NA
43	Institutional membership Fee	NA	NA	NA
44	Insurance Fee	NA	NA	NA
45	Internal Assessment book Fee	NA	NA	NA
46	Internal Exam Fee	NA	NA	NA
47	Laboratory Fee	4000	4000	7500
48	Laboratory/Library/Sports Fee	Considered in Sl No.47, 6	Considered in Sl No.47, 6	Considered in Sl No.47, 6
49	Library & Reading Room Fee	NA	NA	NA
50	Library Card Fee	NA	NA	NA
51	Library Journals Fee	Considered in Sl no.22	Considered in sl no 37	Considered in Sl no.22
52	Maintenance Fee	NA	NA	NA
53	Medical Exam Fee	1000	500	1000
54	Medical Facility & Counselling	NA	NA	NA
55	Medical Insurance Fee	NA	NA	NA
56	National Journals Fee	considered in sl no.22	Considered in sl no 37	considered in sl no.22
57	NSS Fee	NA	NA	NA

Sl. No.	Items	B.E Rs.	M.Tech Rs.	MCA
58	Red Cross Fee	Considered in SI No.72	Considered in SI No.72	Considered in SI No.72
59	Registration Fee (1st year only)	NA	NA	NA
60	Seminar Fee	NA	NA	NA
61	SIMS Fee	NA	NA	NA
62	SIS Fee	NA	NA	NA
63	Sports Fee	1500	1750	1500
64	Stationary Fee	NA	NA	NA
65	Student Information/Website/Smart Card Fee	2500	2000	2000
66	Student Activities Fee	Considered in SI No.19	Considered in SI No.31	Considered in SI No.19
67	Students Kit Fee (1st year)	NA	NA	NA
68	Students Membership towards Professional bodies	2500	2000	2000
69	Students/Teachers Welfare Fee	Considered in SI No.72	Considered in SI No.72	Considered in SI No.72
70	Syllabus Book	Considered in SI no 39	Considered in SI no 39	Considered in SI no 39
71	Teacher Guardian, Career Guidance, Internship, Campus connect & remedial teaching	NA	NA	NA
72	Teachers Day Flag Fee	1500	1390	1540
73	Tests Fee	NA	NA	NA
74	Trust Fee	NA	NA	NA
75	Tution Fee	375890	204150	196650
76	Uniform Fee	NA	NA	NA
77	University Development Fund Fee	9110	9310	9310
78	Enhanced Academic Facilitation	4500	6000	7000
79	Innovative Projects / Entrepreneurship activities.	3500	3500	6000
80	Industry based skill lab activities	5000	0	0
	<b>Total Rs.</b>	<b>425000</b>	<b>246000</b>	<b>246000</b>



Signature and Seal of Institution  
 Principal  
 Bangalore - 560 059  
 27/02



**RV College of Engineering®**

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Autonomous Institution  
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New Delhi

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+91-80-68188111  
+91-80-68188112

RVCE / ACCTS / / 2023-2024

Date: 27.02.2024

### DECLARATION

I Dr.K.N.Subramanya in my capacity as the Principal of the institution do hereby declare that the following pay scales have been implemented at RVCE.

Cadre	Pay scales implemented	Effectuated date
Teaching	7 <sup>th</sup> Pay scales	01.01.2023 to till date
Teaching	6 <sup>th</sup> Pay scales	01.01.2011 to 31.12.2022
Non-Teaching	6 <sup>th</sup> Pay scales	01.01.2022 to till date

Place: Bengaluru

Date: 27.02.2024

*Subramanya*  
**PRINCIPAL** 27/2  
RV College of Engineering  
Bengaluru - 560 059  
27/02

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