

4.1.2 Percentage of expenditure excluding salary for infrastructure development and augmentation year wise during the last five years

4.2.2 Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-19- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Assets	Building	1,127.59				
	Furniture	23.12				
	Lab Equipme	420.17				
	Computers &	264.92				
	Vehicle	26.78				
	Books		15.83			
	Journals		14.95			
Expenditure	Repairs & Maintenance			444.88		
	Office maintenance			9.13		
	Rates & Taxes			52.7		
	Awards & Functions			466.36		
	Audit fee			44.91		
	Other Expenses			571.1		
	Project Expenses			30.37		
	Finance Charges			0.7		
	Establishment Charges (Salary)				5898.52	
	Total Expenditure excluding salary					3498.56

2019-2020- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Assets	Building	1,347.18				
	Furniture	30.55				
	Lab Equipme	253.16				
	Computers &	195.74				
	Books		28.93			
	Journals		23.76			
	Expenditure	Repairs & Maintenance			311.35	
	Office maintenance			644.94		
	Rates & Taxes			55.07		
	Awards & Functions			25.36		
	Audit fee			9.32		
	Other Expenses			547.84		
	Project Expenses			20.65		
	Finance Charges			0.6		
	Impairment of Asset			140.06		
	Establishment Charges (Salary)				5794.84	
	Total Expenditure excluding salary					3610.75

2020-2021- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Assets	Building	332.51				
	Furniture	31.03				
	Lab Equipme	340.97				
	Computers &	81.35				
	Vehicle	47.2				
	Solar Water H	0.42				
	Books		13.49			
	Journals		18.94			
Expenditure	Repairs & Maintenance			231.68		
	Office maintenance			438.66		
	Rates & Taxes			54.22		
	Awards & Functions			21.29		
	Audit fee			8.53		
	Other Expenses			492.66		
	Project Expenses			14.02		
	Finance Charges			0.19		
	Establishment Charges (Salary)				5794.84	
	Total Expenditure excluding salary					2108.21

2021-2022- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Assets	Building	268.66				
	Furniture	5.88				
	Lab Equipme	687.05				
	Computers &	450.66				
	Books		17.81			
	Journals		30.17			
Expenditure	Repairs & Maintenance			215.59		
	Office maintenance			524.83		
	Rates & Taxes			54.6		
	Awards & Functions			30.8		
	Audit fee			8.53		
	Other Expenses			534.87		
	Project Expenses			77.08		
	Finance Charges			0.33		
	Establishment Charges (Salary)				5983.89	
	Total Expenditure excluding salary					2876.71

2022-2023- specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Fixed Assets	Building	305.57				
	Furniture	40.36				
	Lab Equipme	338.88				
	Computers &	334.95				
	Books		48.29			
	Journals		23.6			
Expenditure	Repairs & Maintenance			308.87		
	Office maintenance			726.96		
	Rates & Taxes			202.27		
	Awards & Functions			80.07		
	Audit fee			10.53		
	Other Expenses			848.68		
	Project Expenses			68.38		
	Finance Charges			0.38		
	Establishment Charges (Salary)				9521.05	
	Total Expenditure excluding salary					3314.19